

CITY OF WEST CHICAGO

WHERE HISTORY & PROGRESS MEET

INFRASTRUCTURE COMMITTEE

**Thursday, November 5, 2020
7:00 P.M. – Committee Room A**

During the COVID-19 Pandemic, those wishing to attend public meetings of the Infrastructure Committee are welcome to do so at City Hall. You may attend in person and listen to the audio of the meeting, or via teleconference from home or another location on the Zoom app. Downloading Zoom from zoom.us will provide the audio link to the meeting. Anyone wishing to provide comment on a topic or an agenda item may address the Infrastructure Committee by 4:00 p.m. the day of the meeting. You may do so by either an online form on the City's website, email to publicworks@westchicago.org, or voicemail message at (630) 293-2255. Your comment to the Infrastructure Committee will be read during the Public Participation portion of the agenda.

Meeting ID: 830 9827 3275

Password: 058197

AGENDA

1. Call to Order, Roll Call, and Establishment of a Quorum
2. Approval of Minutes
 - A. Infrastructure Committee of October 1, 2020
3. Public Participation / Presentations
4. Items for Consent
 - A. 2021 Forestry Maintenance Program – Rejection of Bids
 - B. Ordinance No. 20-O-0023– Authorizing the Disposal of Surplus Equipment, Stock Inventory, and/or Personal Property Owned By the City Of West Chicago
 - C. Resolution No. 20-R-0058 – Contract Award – Cemetery Management, Inc. (John B. Reynolds) for Cemetery Sexton Services For Fiscal Years 2021 thru 2023
 - D. Resolution No. 20-R-0059– Authorizing the Transfer of Ownership of Oak Drive Right-Of-Way to DuPage County
 - E. Resolution No. 20-R-0060 – Contract Award – Kramer Tree Specialists, Inc. for the 2021 thru 2023 Citywide Monthly Brush Collection Program
 - F. Resolution No. 20-R-0061 – Contract Award – Acres Group for the 2021 Parkway Tree Planting Program
 - G. Resolution No. 20-R-0062 - Contract Award – Dry Anionic Polymer for Fiscal Year 2021
 - H. Resolution No. 20-R-0063 - Contract Award - Liquid Carbon Dioxide for Fiscal Year 2021
 - I. Resolution No. 20-R-0064 - Contract Award - Rotary Hydrated Lime For Fiscal Year 2021

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Ruben Pineda
MAYOR
Nancy M. Smith
CITY CLERK

Michael L. Guttman
CITY ADMINISTRATOR

- J. Resolution No. 20-R-0065 - Contract Award - Liquid Sodium Hypochlorite For Fiscal Year 2021
 - K. Resolution No. 20-R-0066 - Contract Award – 2021 Janitorial Services for Municipal Buildings
 - L. Resolution No. 20-R-0067 - IDOT Construction Engineering Services Agreement for Federal Participation for the Prince Crossing Road Local Agency Functional Overlay Project – Thomas Engineering Group, LLC
- 5. Items for Discussion
 - 6. Unfinished Business
 - 7. New Business
 - A. Fiscal Year 2021-2025 Capital Improvement Program
 - 8. Reports from Staff
 - 9. Adjournment

Draft

MINUTES
INFRASTRUCTURE COMMITTEE

October 1, 2020 7:00 P.M.

1. **Call to Order, Roll Call, and Establishment of a Quorum.** Chairman Beifuss called the meeting to order at 7:00 P.M. Roll call found Aldermen James Beifuss present in-person, and Aldermen Heather Brown, Sandra Dimas, Alton Hallett, and Noreen Ligino-Kubinski present via Zoom teleconference. Aldermen Matt Garling and Jeanne Short were absent.

Staff present in-person included Director of Public Works Robert Flatter. Administrative Assistant Ashley Heidorn were present via Zoom teleconference. Mayor Pineda has determined that in-person meetings are not practical and prudent.

2. **Approval of Minutes**

A. **Infrastructure Committee Minutes of September 3, 2020.** Alderman Brown made a motion, seconded by Alderman Hallett to approve the Meeting Minutes of September 3, 2020.

Roll call was taken. Voting Yea: Aldermen Beifuss, Brown, Dimas, Hallett, and Ligino-Kubinski. Voting Nay: 0.

3. **Public Participation / Presentations.** None.

4. **Items for Consent.** Alderman Dimas made a motion, seconded by Alderman Hallett to approve:

- A. Purchase of Five 2021 Ford Utility AWD Police Interceptor Vehicles – Haggerty Ford, West Chicago, Illinois
- B. Resolution No. 20-R-0051 – CDBG Grant Agreement Hillside Addition and Roosevelt Highlands Subdivision Rehabilitation Project, Project Number CD20-01
- C. Resolution No. 20-R-0054 - IDOT Local Agency Agreement for Federal Participation for Construction Cost for the Prince Crossing Road Resurfacing Project & Resolution No. 20-R-0055 – IDOT Resolution for Improvement Under the Illinois Highway Code for Use of Motor Fuel Tax Funds as City's Local Share of Construction Costs for the Prince Crossing Road Resurfacing Project

Roll call found the vote unanimous for approval. Voting Yea: Aldermen Beifuss, Brown, Dimas, Hallett, and Ligino-Kubinski. Voting Nay: 0.

5. Items for Discussion. None.

6. Unfinished Business. None.

7. New Business. None.

8. Reports from Staff. Mr. Flatter reported that the Sidewalk and Curb Maintenance Program has been completed, with the exception of a few areas still in need of grass restoration.

9. Adjournment. At 7:09 P.M., Alderman Hallett made a motion to adjourn, seconded by Alderman Brown. Roll call found the vote unanimous for approval.

Respectfully submitted,

Ashley Heidorn
Administrative Assistant of Public Works

CITY OF WEST CHICAGO

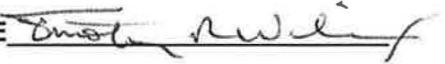
INFRASTRUCTURE COMMITTEE AGENDA ITEM SUMMARY

ITEM TITLE:

2021 Forestry Maintenance Program – Rejection of Bids

AGENDA ITEM NUMBER:

4.A

COMMITTEE AGENDA DATE: November 5, 2020**COUNCIL AGENDA DATE:** November 16, 2020**STAFF REVIEW:** Timothy Wilcox, Assistant Director of Public Works**SIGNATURE****APPROVED BY CITY ADMINISTRATOR:** Michael L. Guttman**SIGNATURE****ITEM SUMMARY:**

The Forestry Maintenance Program typically covers contractual trimming and removal of parkway trees. The program is funded to enable completion of a five-year trimming cycle for the whole City, which is the recommended procedure by Arborists. This would have been the fifth year of the five-year trimming cycle. The area targeted for tree trimming this year included: Cornerstone Lakes Subdivision and selected streets west of Joliet Street and south of Washington Street.

On September 9, 2020, the City advertised the 2021 Forestry Maintenance Program in the Daily Herald and sealed bids were opened on Wednesday, October 14, 2020. There were two bids received with Trees "R" Us, Inc. of Wauconda, Illinois, submitting the lowest bid proposal of \$125,454.00. The second bidder was Landscape Concepts Management, Inc. of Grayslake, Illinois, with a bid of \$187,167.00 (see attached bid tab sheet for additional clarification). Nels Johnson of Evanston, Illinois, submitted a "No Bid" letter. Steve Piper & Sons of Naperville, Illinois, who had previously provided services, did not submit a bid stating current commitments prohibited such.

It is staff's opinion that lack of bidders and the higher costs received are attributed to 1) current workload/commitments of contractors, 2) requirement of a Certified Arborist to oversee work, and 3) trimming trees is labor intensive work for little income return (e.g., contractor can make more money removing whole trees than trimming them).

Given the fact that the two bids received are well over the budgeted amount of \$70,000.00 for the 2021 Forestry Maintenance Program, staff recommends rejecting all bids.

As a result, Public Works will attempt to complete tree trimming operations this winter in-house as time and weather allows. In addition, staff will separate and rebid the tree removal portion of the program, to be completed in 2021, which is estimated to be under \$20,000.00.

ACTIONS PROPOSED:

Reject all bids for the 2021 Forestry Maintenance Program.

City of West Chicago Tabulation of Bids 2021 Forestry Maintenance Program			Name and Address of Bidder Nels Johnson 912 Pitner Avenue Evanston, IL 60202		Trees "R" Us, Inc. P.O. Box 6014 Wauconda, IL 60084		Landscape Concepts Management, Inc. 31745 N. Alleghany Road Grayslake, IL 60030	
Date: October 14, 2020 10:00 A.M. Opened by: Tim Wilcox Recorded by: Ashley Heidorn			Approved Estimate of Cost		No Bid Letter		5% Bid Bond	
ITEMS	Units	Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total
1 Tree Removal (15 in./dia or less	in/dia	0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 Tree Removal (over 15 in./dia)	in/dia	414.0	\$36.25	\$15,007.50	\$0.00	\$36.00	\$14,904.00	\$36.00
3 Pruning (1 to 10 in./dia)	ea. Tree	875.0	\$14.50	\$12,687.50	\$0.00	\$30.00	\$26,250.00	\$53.00
4 Pruning (over 10 in./dia)	ea. Tree	1124.0	\$41.70	\$46,870.80	\$0.00	\$75.00	\$84,300.00	\$112.00
Total As Read					No Bid		\$125,454.00	\$187,167.00
Total As Corrected				\$74,565.80	No Bid		\$125,454.00	\$187,167.00

CITY OF WEST CHICAGO

INFRASTRUCTURE COMMITTEE AGENDA ITEM SUMMARY

ITEM TITLE:

Ordinance No. 20-O-0023– Authorizing the Disposal of Surplus Equipment, Stock Inventory, and/or Personal Property Owned By the City Of West Chicago

AGENDA ITEM NUMBER:4.B.

COMMITTEE AGENDA DATE: November 5, 2020
COUNCIL AGENDA DATE: November 16, 2020

STAFF REVIEW: Robert E. Flatter, P.E., Public Works Director

SIGNATURE

APPROVED BY CITY ADMINISTRATOR: Michael L. Guttman

SIGNATURE**ITEM SUMMARY:**

City staff has identified surplus equipment, stock inventory, and/or personal property that has no useful life and is no longer useful to the City, has little or no salvage value, and should be properly disposed of (please refer to Ordinance No. 20-O-0023 and Attachment A for additional information).

Therefore, staff is requesting that these items be declared surplus so that they may be traded in, disposed of through auction, disposed of through the City's contractual waste hauler, recycled, or sold to a local scrap dealer for scrap value; in a manner deemed appropriate by the City Administrator, with or without consideration.

ACTIONS PROPOSED:

Adopt Ordinance No. 20-O-0023 for the disposal or sale of surplus equipment, stock inventory, and/or personal property owned by the City of West Chicago.

COMMITTEE RECOMMENDATION:

ORDINANCE NO. 20-O-0023

**AN ORDINANCE AUTHORIZING THE DISPOSAL OR SALE OF SURPLUS EQUIPMENT,
STOCK INVENTORY, AND/OR PERSONAL PROPERTY OWNED
BY THE CITY OF WEST CHICAGO**

WHEREAS, in the opinion of the corporate authorities of the City of West Chicago, it is no longer necessary or useful to or for the best interests of the City of West Chicago, to retain ownership of the surplus equipment, stock inventory, and/or personal property hereinafter described; and,

WHEREAS, it has been determined by the City Council of the City of West Chicago to properly dispose of said surplus equipment, stock inventory, and/or personal property.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of West Chicago, Illinois, in regular session assembled as follows:

SECTION 1. Pursuant to 65 ILCS 5/11-76-4, the City Council of the City of West Chicago finds that the surplus equipment, stock inventory, and/or personal property listed on Attachment A are no longer necessary or useful to the City of West Chicago and the best interests of the City of West Chicago will be served by their disposal.

SECTION 2. Pursuant to said Statute, the City Administrator is hereby authorized and directed to dispose of the aforementioned surplus equipment, stock inventory, and/or personal property in any manner deemed appropriate, with or without consideration.

SECTION 3. All ordinances and resolutions, or parts thereof, in conflict with the provisions of this Ordinance are, to the extent of such conflict, hereby repealed.

SECTION 4. That this Ordinance shall be in full force and effect ten (10) days from and after its passage, approval, and publication in pamphlet form as provided by law.

PASSED this 16th day of November 2020.

Alderman J. Beifuss _____

Alderman L. Chassee _____

Alderman J. Sheahan _____

Alderman H. Brown _____

Alderman A. Hallett _____

Alderman M. Ferguson _____

Alderman Birch-Ferguson _____

Alderman S. Dimas _____

Alderman C. Swiatek _____

Alderman M. Garling _____

Alderman R. Stout _____

Alderman J. Short _____

Alderman N. Ligino-Kubinski _____

Alderman J. Jakabcsin _____

APPROVED as to form: _____
City Attorney

ADOPTED this 16th day of November, 2020.

Mayor Ruben Pineda

ATTEST:

City Clerk, Nancy M. Smith

PUBLISHED: _____

ATTACHMENT "A"
LISTING OF SURPLUS ITEMS
ORDINANCE NO. 20-O-0023

[illegible]

CITY OF WEST CHICAGO

INFRASTRUCTURE COMMITTEE AGENDA ITEM SUMMARY

ITEM TITLE:

Resolution No. 20-R-0058 – Contract Award – Cemetery Management, Inc. (John B. Reynolds) for Cemetery Sexton Services For Fiscal Years 2021 thru 2023

AGENDA ITEM NUMBER:4.C.**COMMITTEE AGENDA DATE:** November 5, 2020**COUNCIL AGENDA DATE:** November 16, 2020**STAFF REVIEW:** Robert E. Flatter, P.E., Director of Public Works**SIGNATURE****APPROVED BY CITY ADMINISTRATOR:** Michael L. Guttman**SIGNATURE****ITEM SUMMARY:**

Annually, the City employs, as an independent contractor, a Cemetery Sexton to supervise and direct all activities in the Glen Oak and Oakwood Cemeteries, including, but not limited to, sales of gravesites, performing grave openings and closings, grounds maintenance, and preparation and maintenance of records and reports for submittal to the City. Since May 7, 1990, Mr. John Reynolds of Cemetery Management, Inc. has contractually been the City's Cemetery Sexton. The City pays Mr. Reynolds an annual sexton salary of \$7,200.00, plus additional costs associated with interments, grounds maintenance, and other contractual services as requested. The number of interments, and number of snow removal events, remain the unknown factors that impact budget expenditures; however, the City averages 30 interments per year.

In Fiscal Year 2019, Mr. Reynolds honored his annual sexton salary of \$7,200.00 and held his grounds maintenance charges, which have not increased since 2009 (i.e., mowing, leaf pick-up, broadleaf weed control applications, fertilizer applications, and snow removal). However, Mr. Reynolds did receive a modest increase to his grave excavation and interment of ashes charges, and received an increase in the allowed number of weekly mowing events from 25 weeks to 28 weeks. Prior to this, Mr. Reynolds had not increased the rates for grave excavations and interment of ashes since Fiscal Year 2013. In Fiscal Year 2020, Mr. Reynolds held his 2019 pricing and received a one-year contract extension.

On October 31, 2020, Mr. Reynolds notified City staff of his willingness to continue to provide Cemetery Sexton Services for the City's Glen Oak and Oakwood Cemeteries for Fiscal Years 2021, 2022, and 2023, at the 2019 price of \$80,000.00 per year.

Due to satisfactory performance, it is staff's recommendation that a new three-year service Agreement be offered to Cemetery Management, Inc. (Mr. John Reynolds), for an amount not to exceed \$80,000.00 annually, for Fiscal Years 2021, 2022, and 2023.

Approval of a three-year Agreement with Cemetery Management, Inc. will also allow the City to hold current cemetery fees and charges thru Fiscal Year 2023. Per past direction from City Council, all Sexton charges are to be recovered via cemetery fees and charges as established by City Ordinance.

CITY OF WEST CHICAGO

ACTIONS PROPOSED:

Approve Resolution No. 20-R-0058 authorizing the Mayor to execute a three-year Contract with Cemetery Management, Inc. (John B. Reynolds), for an amount not to exceed \$80,000.00 annually, for Cemetery Sexton Services for Fiscal Years 2021, 2022, and 2023.

COMMITTEE RECOMMENDATION:

RESOLUTION NO. 20-R-0058

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT
AGREEMENT WITH CEMETERY MANAGEMENT INC. FOR
PROFESSIONAL SERVICES RELATED TO CEMETERY SEXTON
AT THE CITY'S GLEN OAK AND OAKWOOD CEMETERIES
FOR FISCAL YEARS 2021, 2022, AND 2023**

BE IT RESOLVED by the City Council of the City of West Chicago, in regular session assembled, that the Mayor is hereby authorized to execute a Contract Agreement for Professional Services related to Cemetery Sexton, between the City of West Chicago and Cemetery Management, Inc., for the period January 1, 2021, through December 31, 2023, for an amount not to exceed \$80,000.00 annually, in substantially the form attached hereto and incorporated herein as Exhibit "A".

APPROVED this 16th day of November, 2020.

AYES: _____

NAYES: _____

ABSTAIN: _____

ABSENT: _____

Mayor Ruben Pineda

ATTEST:

City Clerk Nancy M. Smith

CITY OF WEST CHICAGO

INFRASTRUCTURE COMMITTEE AGENDA ITEM SUMMARY

ITEM TITLE:

Resolution No. 20-R-0059 – Authorizing the Transfer of Ownership of Oak Drive Right-Of-Way to DuPage County

AGENDA ITEM NUMBER:4.D.**COMMITTEE AGENDA DATE:** November 5, 2020**COUNCIL AGENDA DATE:** November 16, 2020**STAFF REVIEW:** Robert E. Flatter, P.E., Public Works Director**SIGNATURE****APPROVED BY CITY ADMINISTRATOR:** Michael L. Guttman**SIGNATURE****ITEM SUMMARY:**

The City has been maintaining the Oak Drive right-of-way, between Diversey Parkway and IL Route 59, for several years now (dedicated as public right-of-way in circa 1953). The City has no utilities in this unimproved right-of-way and there is no need to continue to own said right-of-way. DuPage County owns the adjacent parcel to the east and a portion of its Illinois Prairie Path system meanders through the Oak Drive right-of-way.

Representatives from DuPage County were contacted and have agreed to assume ownership and maintenance responsibility of the right-of-way if deeded via a Plat of Dedication pursuant to the Illinois Local Government Property Transfer Act, 50 ILCS 605.0.01. Per the Act, the City of West Chicago is to transfer the property by Resolution and the DuPage County is to accept the property by Ordinance. Please refer to the attached Resolution No. 20-O-0059 and Attachment A for additional information.

On Tuesday October 27, 2020, DuPage County enacted and approved Ordinance DT-O-0080-20 authorizing the Director of Transportation/County Engineer to execute a Plat of Dedication for the Oak Drive right-of-way (see attached draft Ordinance). Receipt of executed and certified copies of the County Ordinance is pending City's approval of the Plat of Dedication.

Therefore, staff is requesting City Council approval of Resolution No. 20-R-0059 authorizing the transfer of ownership of the Oak Drive right-of-way to DuPage County.

ACTIONS PROPOSED:

Approve Resolution No. 20-R-0059 authorizing the Mayor to execute a Plat of Dedication for the transfer of ownership of the Oak Drive right-of-way to DuPage County.

COMMITTEE RECOMMENDATION:

RESOLUTION NO. 2020-R-0059

**A RESOLUTION OF THE CITY OF WEST CHICAGO, DUPAGE COUNTY, ILLINOIS
AUTHORIZING THE EXECUTION OF A PLAT OF DEDICATION
TO TRANSFER OWNERSHIP OF CERTAIN RIGHT OF WAY DEEMED SURPLUS
TO THE COUNTY OF DUPAGE**

WHEREAS, the City of West Chicago is a home rule municipality existing pursuant to the Illinois Municipal Code, 65 ILCS 5/1-1 *et seq.*, located in the County of DuPage, State of Illinois; and

WHEREAS, the County of DuPage is a government entity existing pursuant to the Illinois Counties Code, 55 ILCS 5/1-1 *et seq.*, located in the County of DuPage, State of Illinois; and

WHEREAS, the City is the owner of a certain real property designated as road right of way by means of a Plat of Subdivision recorded as Document R1953-695749, commonly known as Oak Drive in the City of West Chicago; and

WHEREAS, the County maintains and operates a bike path on that part of the right of way designated as Oak Drive, as legally described as follows:

THAT PART OF OAK DRIVE DEDICATED ON SEPTEMBER 22, 1953 AS DOCUMENT NUMBER R1953-695749 LYING SOUTH OF THE SOUTH RIGHT OF WAY LINE OF DIVERSEY PARKWAY AND LYING SOUTHWESTERLY OF THE SOUTHERLY LINE OF THE AURORA, ELGIN AND CHICAGO RAILROAD AND LYING WESTERLY OF THE WESTERLY LINE OF STATE ROUTE 59 AND LYING NORTHWESTERLY OF LOTS 57, 67, 68 AND 69 IN PASQUINELLI'S ASHMORE ESTATES RECORDED JULY 30, 1993 AS DOCUMENT NUMBER R1993-167523, ALL IN SECTION 28, TOWNSHIP 40 NORTH, RANGE 9 EAST OF THE THIRD PRINCIPAL MERIDIAN, DUPAGE COUNTY, ILLINOIS

WHEREAS, in recognition of the fact that Oak Drive as described hereinabove has not been built for roadway purposes, but, is in fact a part of the County's bike path network, continued maintenance of the right of way is not in the best interests of the City and its residents; and

WHEREAS, pursuant to the Illinois Local Government Property Transfer Act, 50 ILCS 605.0.01 *et seq.*, the City is empowered to transfer the Property to the County on terms both entities agree to; and

WHEREAS, the City deems it advisable and in the best interests of the residents of the City of West Chicago and the County of DuPage to transfer title of the Property to the County, the property being no longer necessary or useful to the City, and being in the operation and maintenance of the County; and

WHEREAS, for such purpose, the a Plat of Dedication, attached hereto and incorporated herein by reference as Exhibit A, has been prepared, which, upon signature shall transfer title to the Property to the County; and

WHEREAS, the County has adopted Resolution DT-R-0176-17 authorizing the Director of Transportation/County Engineer to review and accept dedications for highway purposes.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of West Chicago, Illinois, in regular session assembled:

Section 1. That the recitals set forth above are incorporated herein in their entirety.

Section 2. That Property described herein be conveyed to the County of DuPage, pursuant to a Plat of Dedication, in the form attached hereto as Exhibit A.

Section 3. That the Mayor is hereby authorized to execute and the City Clerk to attest thereto, the Plat of Dedication, and City Staff is hereby directed thereafter to take all steps required to properly convey the Property in accordance with the terms of the Resolution.

Section 4. That all ordinances and resolutions, or parts thereof in conflict with the provisions of this Resolution are, to the extent of such conflict, hereby repealed.

Section 5. That this Resolution shall be in full force and effect from and after its adoption, approval and publication in pamphlet form as provided by law.

APPROVED this 16th day of November, 2020.

AYES: _____
NAYES: _____
ABSTAIN: _____
ABSENT: _____

Ruben Pineda, Mayor

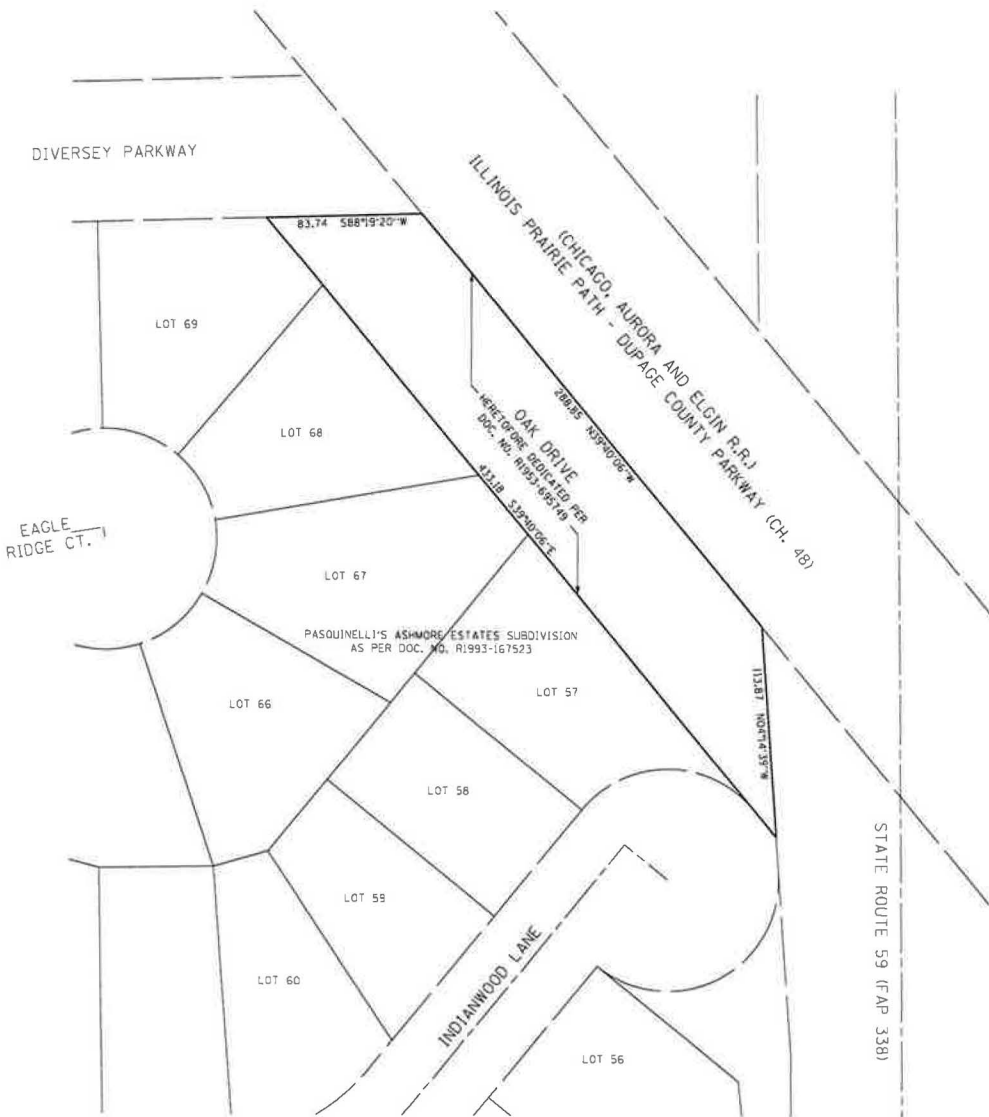
ATTEST:

Nancy M. Smith, City Clerk

EXHIBIT A
Plat of Dedication

PLAT OF DEDICATION OF

THAT PART OF OAK DRIVE DEDICATED ON SEPTEMBER 22, 1953 AS DOCUMENT NUMBER R1953-695749 LYING SOUTH OF THE SOUTH RIGHT OF WAY LINE OF DIVERSEY PARKWAY AND LYING SOUTHWESTERLY OF THE SOUTHERLY LINE OF THE AURORA, ELGIN AND CHICAGO RAILROAD AND LYING WESTERLY OF THE WESTERLY LINE OF STATE ROUTE 59 AND LYING NORTHWESTERLY OF LOTS 57, 67, 68 AND 69 IN PASQUINELLI'S ASHMORE ESTATES RECORDED JULY 30, 1993 AS DOCUMENT NUMBER R1993-167523, ALL IN SECTION 28, TOWNSHIP 40 NORTH, RANGE 9 EAST OF THE THIRD PRINCIPAL MERIDIAN, DUPAGE COUNTY, ILLINOIS.



OWNER'S CERTIFICATE (GRANTOR)

STATE OF ILLINOIS)
COUNTY OF DUPAGE)

THE CITY OF WEST CHICAGO DOES HEREBY CERTIFY THAT THEY ARE HOLDER OF RECORD TITLE TO THE HEREON DESCRIBED PROPERTY AND THAT THEY HAVE CAUSED SAID PROPERTY TO BE DEDICATED AS SHOWN ON THE PLAT HEREON DRAWN.

DATED THIS _____ DAY OF _____, A.D., 20____.

ATTEST: _____ BY: _____

CERTIFICATIONS OF COUNTY ENGINEER (GRANTEE)

STATE OF ILLINOIS)
COUNTY OF DUPAGE)

ACCEPTANCE OF THE DEDICATION OF RIGHT-OF-WAY DEPICTED WITHIN THIS PLAT ON BEHALF OF THE PEOPLE OF THE COUNTY OF DUPAGE IS PROVIDED PER THE AUTHORITY GRANTED TO THE DIRECTOR OF TRANSPORTATION / COUNTY ENGINEER, OR HIS DESIGNEE, BY THE DUPAGE COUNTY BOARD IN RESOLUTION DT-R-0176-17.

DATED THIS _____ DAY OF _____, A.D., 20____.

BY: _____

COUNTY CLERK'S CERTIFICATE:

STATE OF ILLINOIS)
COUNTY OF DUPAGE)

I, _____, COUNTY CLERK OF DUPAGE COUNTY, ILLINOIS, DO HEREBY CERTIFY THAT THERE ARE NO DELINQUENT GENERAL TAXES, NO UNPAID CURRENT GENERAL TAXES, NO UNPAID FORFEITED TAXES, AND NO REDEEMABLE TAX SALES AGAINST ANY OF THE LAND INCLUDED IN THE DEDICATION PLAT. I FURTHER CERTIFY THAT I HAVE RECEIVED ALL STATUTORY FEES IN CONNECTION WITH THE DEDICATION PLAT.

GIVEN UNDER MY HAND AND SEAL OF THE COUNTY AT _____, ILLINOIS
THIS _____ DAY OF _____, A.D., 20____.

COUNTY CLERK _____

OWNER:
CITY OF WEST CHICAGO
475 MAIN STREET
WEST CHICAGO, IL 60185

SUBMITTED BY / MAIL BACK TO:
CITY OF WEST CHICAGO
475 MAIN STREET
WEST CHICAGO, IL 60185



SCALE: 1" = 50'



SCALE IN FEET

NOTE:
THE BASIS OF BEARINGS ON THIS PLAT
ARE BASED ON PASQUINELLI'S
ASHMORE ESTATES SUBDIVISION

DUPAGE COUNTY RECORDER'S CERTIFICATE:

STATE OF ILLINOIS)
COUNTY OF DUPAGE)

THIS INSTRUMENT NUMBER _____ WAS FILED FOR RECORD IN THE RECORDER'S OFFICE OF DUPAGE COUNTY, ILLINOIS ON THE _____ DAY OF _____, A.D., 20____, AT _____ O'CLOCK _____ M AND WAS RECORDED IN BOOK OF PLATS ON PAGE _____.

RECORDER OF PLATS _____

SURVEYOR'S CERTIFICATE:

STATE OF ILLINOIS)
COUNTY OF DUPAGE)

WE, THOMAS ENGINEERING GROUP, LLC DO HEREBY CERTIFY THAT WE PREPARED THIS PLAT OF DEDICATION, AND THAT IT IS A TRUE AND CORRECT REPRESENTATION OF THE SAME BASED ON OFFICIAL PLATS AND RECORDS. DIMENSIONS ARE GIVEN IN FEET AND DECIMAL PARTS THEREOF.

DATED THIS 8TH DAY OF SEPTEMBER, A.D., 2020,

ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 035-003817
LICENSE EXPIRES: NOVEMBER 30, 2020
ILLINOIS PROFESSIONAL DESIGN FIRM NO. 184-005183

Ordinance

DT-O-0080-20

AN ORDINANCE DECLARING THE
CONVEYANCE OF PROPERTY NECESSARY AND CONVENIENT
FOR A PORTION OF OAK DRIVE ADJACENT TO
CH 48/ ILLINOIS PRAIRIE PATH

WHEREAS, the City of West Chicago (hereinafter "CITY") holds title to property adjacent to CH 48/Illinois Prairie Path, an unimproved portion of Oak Drive, depicted in Exhibit A, Plat of Dedication (hereinafter "PROPERTY"); and

WHEREAS, the County of DuPage (hereinafter "COUNTY") desires to acquire the PROPERTY to continue to use as part of the Illinois Prairie Path; and

WHEREAS, the COUNTY hereby determines that it is reasonable, necessary, convenient and in the public interest and welfare to acquire said PROPERTY; and

WHEREAS, the CITY is empowered to convey its property interest in said PROPERTY to the COUNTY upon a two-thirds vote of the CITY's Board pursuant to the authority conferred by the Local Government Property Transfer Act, 50 ILCS 605/0.01 *et seq.* (hereinafter "TRANSFER ACT"); and

WHEREAS, as a condition precedent to a conveyance under Section 2 of the TRANSFER ACT, the transferee (COUNTY) must first declare by ordinance "that it is necessary or convenient for it to use, occupy or improve" the real estate held by the transferor 50 ILCS 605/2; and

WHEREAS, the COUNTY is authorized to accept the attached Plat of Dedication (hereinafter "PLAT") pursuant to the authority granted in Article VII, Section 10 of the Illinois Constitution of 1970, the Intergovernmental Cooperation Act, 5 ILCS 220/1, *et seq.* and the TRANSFER ACT.

NOW, THEREFORE, BE IT ORDAINED by the County Board of DuPage County, Illinois that the recitals set forth above are incorporated herein and made a part hereof; and

BE IT FURTHER ORDAINED that the COUNTY hereby declares that "it is necessary or convenient for it to use, occupy or improve" the PROPERTY owned by the CITY; and

BE IT FURTHER ORDAINED that the Director of Transportation/County Engineer or his designee is hereby authorized to sign the PLAT and execute any other documents necessary and pertinent to acceptance of said PLAT; and

BE IT FURTHER ORDAINED that the Clerk is hereby directed to transmit two duplicate originals of this authorizing Ordinance and Plat of Dedication to the City of West Chicago, by and through the Division of Transportation.

Enacted and approved this 27th day of October, 2020 at Wheaton, Illinois.

DANIEL J. CRONIN, CHAIRMAN
DU PAGE COUNTY BOARD

Attest: _____

Ordinance

DT-O-0080-20

JEAN KACZMAREK, COUNTY CLERK

CITY OF WEST CHICAGO

INFRASTRUCTURE COMMITTEE AGENDA ITEM SUMMARY

ITEM TITLE:

Resolution No. 20-R-0060 – Contract Award – Kramer Tree Specialists, Inc. for the 2021 thru 2023 Citywide Monthly Brush Collection Program

AGENDA ITEM NUMBER: 4.E.**COMMITTEE AGENDA DATE:** November 5, 2020
COUNCIL AGENDA DATE: November 16, 2020**STAFF REVIEW:** Robert E. Flatter, P.E., Director of Public Works**SIGNATURE** **APPROVED BY CITY ADMINISTRATOR:** Michael L. Guttman**SIGNATURE** _____**ITEM SUMMARY:**

Since 1995, the City annually contracts for its Citywide Brush Collection Program. For seven (7) months, from May thru November, during the first week of each month, residents are allowed to place brush in their parkways and an independent contractor of the City removes and disposes of said brush. Brush is limited to tree trimmings and/or minor storm damage and brush typically expected from a homeowners while working around their yards. It is not the intent of the program, nor the expectation of the City's hired contractor, to take/pick up large volumes of brush from the City's right-of-way that obviously resemble whole tree removals, deposits from other forestry contractors, and/or brush, limbs, logs resulting from major storm damage. Under ideal conditions, the City strives to have all brush removed from the City's rights-of-way within five (5) working days.

In the past, contracts have been awarded as a result of either a public competitive bidding process, by extending existing contracts if prior years pricing was held and satisfactory performance was observed during the previous contract year(s), and in some years the City has waived competitive bids (2009, 2012, and 2018) and awarded multi-year contracts to Kramer Tree Specialists, Inc. Over the past twenty-six (26) years, Kramer Tree Specialists, Inc. of West Chicago has performed brush collection for twenty-one (21) of the twenty-six (26) years.

For Fiscal Years 2008 and 2015 competitive bids were sought and awarded to the contractor determined to be lowest responsible bidder. The Contractors (American Ground Cover, LLC. in 2008, and Arborworks, LLC. in 2015 and 2016) completed all work as specified per the contract documents, however there were numerous calls from residents each month during the program periods concerning the inadequate levels of service provided. In 2016 Arborworks, LLC. hired Kramer Tree Specialists, Inc. as a subcontractor to complete the final year of its contract obligation.

On February 1, 2018, after much discussion during several Infrastructure Committee meetings prior, the Infrastructure Committee voted to waive competitive bids and directed staff to prepare Resolution No. 18-R-0018 authorizing the Mayor to execute a three-year contract with Kramer Tree Specialists, Inc. for Citywide monthly brush collection services in the amount of \$79,975.00 for Fiscal Year 2018, \$87,850.00 for Fiscal Year 2019, and \$96,775.00 for the current Fiscal Year 2020,.

On October 20, 2020, Kramer Tree Specialists, Inc. submitted a proposal to City staff offering to provide services for the City's Citywide Monthly Brush Collections Program for Fiscal Years 2021, 2022, and 2023, at the current 2020 price of \$96,775.00 per year (attached).

Staff recommends waiving competitive bids and approving Resolution No. 20-R-0060 authorizing the Mayor to execute a three-year Contract with Kramer Tree Specialists, Inc. for Citywide monthly brush collection services, in the annual amount of \$96,775.00, for Fiscal Years 2021, 2022, and 2023.

CITY OF WEST CHICAGO

ACTIONS PROPOSED:

Waive competitive bids and approve Resolution No. 20-R-0060 authorizing the Mayor to execute a three-year Contract with Kramer Tree Specialists, Inc. for Citywide monthly brush collection services, in the annual amount of \$96,775.00, for Fiscal Years 2021, 2022, and 2023.

COMMITTEE RECOMMENDATION:

RESOLUTION NO. 20-R-0060

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A
CONTRACT AGREEMENT WITH KRAMER TREE SPECIALISTS, INC.
FOR PROFESSIONAL SERVICES RELATED TO THE
2021 THRU 2023 CITYWIDE MONTHLY BRUSH COLLECTION PROGRAM**

BE IT RESOLVED by the City Council of the City of West Chicago, in regular session assembled, that the Mayor is hereby authorized to execute a Contract Agreement for Professional Services related to the 2021 thru 2023 Citywide Monthly Brush Collection Program between the City of West Chicago and Kramer Tree Specialists, Inc., for an amount not to exceed \$96,775.00 annually, for Fiscal Years 2021, 2022, and 2023, in substantially the form attached hereto and incorporated herein as Exhibit "A".

APPROVED this 16th day of November, 2020.

AYES: _____

NAYES: _____

ABSTAIN: _____

ABSENT: _____

Mayor Ruben Pineda

ATTEST:

City Clerk Nancy M. Smith



Kramer Tree Specialists, Inc.

300 Charles Court

West Chicago, IL 60185

Office: (630) 293-5444 www.kramertree.com Fax: (630) 293-7667



Page 1

Commercial Proposal Tree Maintenance

October 20, 2020

Proposal For:

City of West Chicago
475 Main Street
West Chicago, IL 60185

Home:

Office: 630-293-2200

Mobile: 630-768-8871

Fax: 630-562-0504

mharvel@westchicago.org

Proposal #: 412578

Customer #: 5792

Proposal Date: 10/20/2020

Proposal Status: Issued

KTS Certified Arborist:

Office Account

bmeyers@kramertree.com

Cell Phone:

Payment Terms: Net 30

Please initial the box next to the line item you wish to Authorize, then return All pages of the signed Proposal via Email or Fax.

Item #	Plant Species	Qty	Service Recommended	Condition	DBH	Item Charge
☐ 1	Brush	7	Municipal Brush Removal			\$96,775.00

Notes:

Service: Residential Brush Collection Program for 2021-2023

Seven scheduled pick-up dates to be confirmed by Tim Peters and Tim Wilcox at \$13, 825.00 per collection cycle.

Only tree debris can be accepted (Only tree debris can be accepted (i.e. branches, logs, wood chips). No landscape waste can be accepted (i.e. grass clippings, landscape grasses, weeds), nor any non-organic materials such as metal, plastic, stone, or garbage/rubbish. It is the responsibility of the client to ensure that the material to be hauled away is free of any non-accepted and/or non-tree debris materials.

Payment Due In Full within 30 days of receipt of Invoice

Payment via cash, check or credit card accepted



To Authorize this Proposal...

So that we may schedule this work, please return a signed copy of this Proposal via mail or fax, or you may email your Certified Arborist with your authorization.

This Proposal is valid for 30 days.

Authorized By: _____ Date: _____ **Proposal #: 412578**

By accepting this proposal, I acknowledge that I am accepting responsibility for late fees and finance charges, as well as any costs to collect payment including, but not limited to, cost of a third party.

This proposal includes only a visual inspection of accessible components of the trees to determine the scope of the work requested, and shall not be considered a tree risk evaluation.

Kramer Tree Specialists can not be responsible for unmarked underground utilities, structures, sprinkler systems, etc. that may be damaged in the work process. Above listed work includes all hauling, disposal, and rake clean-up of debris-unless otherwise noted.

Certificate of Insurance available upon request



CITY OF WEST CHICAGO

INFRASTRUCTURE COMMITTEE AGENDA ITEM SUMMARY

ITEM TITLE:

Resolution No. 20-R-0061 – Contract Award – Acres Group for the 2021 Parkway Tree Planting Program

AGENDA ITEM NUMBER: 4.F.**COMMITTEE AGENDA DATE:** November 5, 2020**COUNCIL AGENDA DATE:** November 16, 2020**STAFF REVIEW:** Robert E. Flatter, P.E., Director of Public Works**SIGNATURE** **APPROVED BY CITY ADMINISTRATOR:** Michael L. Guttman**SIGNATURE** _____**ITEM SUMMARY:**

As bid, the 2021 Tree Planting Program consists of providing and planting 134 parkway trees in various locations within the corporate limits of the City of West Chicago.

On September 23, 2020, the City advertised the 2021 Parkway Tree Planting Program in the Daily Herald and sealed bids were opened on Tuesday, October 27, 2020. There were four known holders and two bids were received with Acres Group of Plainfield, Illinois, submitting the lowest responsible bid of \$40,430.00. The other bidder was Landscape Concepts Management, Inc., of Grayslake, Illinois, with a bid of \$ 59,000.00 (see attached bid tab sheet for additional clarification).

The City of West Chicago has contracted with Acres Group in the past and its performance was satisfactory. References were also recently verified and all indicated good quality trees and excellent work from Acres Group.

Staff recommends that a contract be awarded to Acres Group of Plainfield, Illinois, for services related to the 2021 Parkway Tree Planting Program, for an amount not to exceed \$40,430.00. Services related to the above referenced program will be funded from the Capital Projects Fund (08-34-53-4854) in which adequate funds will be budgeted in fiscal year 2021 to cover said expenditure.

ACTIONS PROPOSED:

Approve Resolution No. 20-R-0061 authorizing the Mayor to execute a contract with Acres Group of Wauconda, Illinois, as lowest responsible bidder, to provide services related to the 2021 Parkway Tree Planting Program for an amount not to exceed \$40,430.00.

COMMITTEE RECOMMENDATION:

RESOLUTION NO. 20-R-0061

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A
CONTRACT AGREEMENT WITH ACRES GROUP FOR PROFESSIONAL
SERVICES RELATED TO THE
2021 PARKWAY TREE PLANTING PROGRAM**

BE IT RESOLVED by the City Council of the City of West Chicago, in regular session assembled, that the Mayor is hereby authorized to execute a Contract Agreement for Professional Services related to the 2021 Parkway Tree Planting Program, between the City of West Chicago and Acres Group, for an amount not to exceed \$40,430.00, in substantially the form attached hereto and incorporated herein as Exhibit "A".

APPROVED this 16th day of November, 2020.

AYES: _____

NAYES: _____

ABSTAIN: _____

ABSENT: _____

Mayor Ruben Pineda

ATTEST:

City Clerk Nancy M. Smith

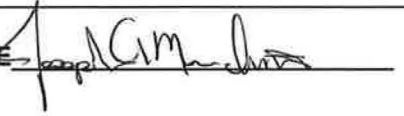
City of West Chicago Tabulation of Bids 2021 Parkway Tree Planting Program Date: October 27, 2020 10:30 A.M. Opened by: Timothy R. Wilcox Recorded by: Ashley Heidorn	Name and Address of Bidder		Acres Group 23940 W. Andrew Road Plainfield, IL 60585		Landscape Concepts Management, Inc. 31745 N. Alleghany Road Grayslake, IL 60030			
	Approved Estimate of Cost		5% Bid Bond		5% Bid Bond			
ITEMS	Units	Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total
1 Bloodgood London Planetree	Ea.	10	\$260.00	\$2,600.00	\$290.00	\$2,900.00	\$443.00	\$4,430.00
2 Hackberry	Ea.	10	\$260.00	\$2,600.00	\$290.00	\$2,900.00	\$393.00	\$3,930.00
3 Autumn Blaze Maple	Ea.	15	\$260.00	\$3,900.00	\$290.00	\$4,350.00	\$383.00	\$5,745.00
4 Bowhall Maple	Ea.	15	\$260.00	\$3,900.00	\$297.00	\$4,455.00	\$403.00	\$6,045.00
5 Regal Prince Oak	Ea.	15	\$260.00	\$3,900.00	\$298.00	\$4,470.00	\$433.00	\$6,495.00
6 Street Keeper Honey Locust	Ea.	15	\$260.00	\$3,900.00	\$290.00	\$4,350.00	\$433.00	\$6,495.00
7 Tulip	Ea.	15	\$260.00	\$3,900.00	\$280.00	\$4,200.00	\$403.00	\$6,045.00
8 Black Tupelo	Ea.	10	\$260.00	\$2,600.00	\$396.00	\$3,960.00	\$438.00	\$4,380.00
9 Apollo Maple, Underwire Trees	Ea.	15	\$260.00	\$3,900.00	\$305.00	\$4,575.00	\$433.00	\$6,495.00
10 Ivory Silk Lilac, Underwire Trees	Ea.	14	\$260.00	\$3,640.00	\$305.00	\$4,270.00	\$428.00	\$5,992.00
11 Treegator Bag (20 gal.)	Ea.	134	\$20.00	\$2,680.00	\$20.00	Included in Unit Prices	\$22.00	\$2,948.00
Total As read			\$37,520.00		\$40,430.00		\$59,000.00	
Bid As corrected			\$37,520.00		\$40,430.00		\$59,000.00	

CITY OF WEST CHICAGO

INFRASTRUCTURE COMMITTEE AGENDA ITEM SUMMARY

ITEM TITLE:

Resolution No. 20-R-0062 - Contract Award – Dry Anionic Polymer for Fiscal Year 2021

AGENDA ITEM NUMBER:4. C1.**COMMITTEE AGENDA DATE:** November 5, 2020**COUNCIL AGENDA DATE:** November 16, 2020**STAFF REVIEW:** Joseph Munder, Water Treatment Plant Superintendent**SIGNATURE****APPROVED BY CITY ADMINISTRATOR:** Michael L. Guttman**SIGNATURE****ITEM SUMMARY:**

Dry Anionic Polymer is one of the various chemicals used at the City's Water Treatment Plant. Approximately 12,000 pounds of Dry Anionic Polymer are used annually.

A Notice to Bidders was advertised in the Daily Herald on September 9, 2020, and sealed bids were opened on October 14, 2020. Polydyne, Inc. of Riceboro, Georgia, submitted the only bid for a total contract price of \$20,640.00.00 (\$1.72/pound delivered). This bid represents a 1.18% increase in unit pricing over fiscal year 2020. A bid tab showing the results of the bid opening is attached for additional clarification. Polydyne has supplied the Water Treatment Plant with Dry Anionic Polymer since 2010.

Staff recommends that a contract be awarded to Polydyne, Inc. for procurement of Dry Anionic Polymer, at a unit price of \$1.72/pound delivered, for an amount not to exceed \$20,640.00 for Fiscal Year 2021.

Adequate funds will be budgeted in the Water Fund, Water Treatment Plant Operations – Chemicals (06-34-48-4626) to cover this expenditure.

ACTIONS PROPOSED:

Approve Resolution No. 20-R-0062 authorizing the Mayor to execute a contract with Polydyne, Inc. of Riceboro, Georgia, for the procurement of Dry Anionic Polymer, at a unit price of \$1.72/pound delivered, for an amount not to exceed \$20,640.00 for Fiscal Year 2021.

COMMITTEE RECOMMENDATION:

RESOLUTION NO. 20-R-0062

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE
A CONTRACT WITH POLYDYNE, INC. FOR THE PROCUREMENT OF
DRY ANIONIC POLYMER FOR FISCAL YEAR 2021**

BE IT RESOLVED by the City Council of the City of West Chicago, in regular session assembled, that the Mayor is hereby authorized to execute a Contract for the procurement of Dry Anionic Polymer, between Polydyne, Inc. and the City of West Chicago, for an amount not to exceed \$20,640.00 for Fiscal Year 2021, in substantially the form attached hereto and incorporated herein as Exhibit "A".

APPROVED this 16th day of November, 2020.

AYES: _____

NAYES: _____

ABSTAIN: _____

ABSENT: _____

Mayor Ruben Pineda

ATTEST:

City Clerk Nancy M. Smith

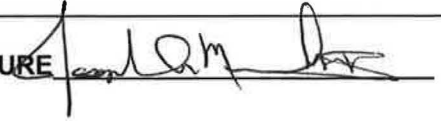
City of West Chicago Tabulation of Bids 2021 Delivery of Dry Anionic Polymer Date: October 14, 2020 1:00 P.M. Opened by: Joe Munder Recorded by: Ashley Heidorn			Polydyne, Inc. One Chemical Plant Road Riceboro, GA 31323		Univar Solutions, Inc. 8201 S. 212th Kent, WA 98032-1994	
			Clarifloc A-3310		Clarifloc A-3310	
ITEMS	Units	Quantity	Unit Price	Total	Unit Price	Total
1 Dry Anionic Polymer	lbs.	12,000	\$1.72	\$20,640.00	N/A	N/A
Total As Read			\$20,640.00		No Bid	
Total As Corrected			\$20,640.00		No Bid	

CITY OF WEST CHICAGO

INFRASTRUCTURE COMMITTEE AGENDA ITEM SUMMARY

ITEM TITLE:

Resolution No. 20-R-0063 - Contract Award - Liquid Carbon Dioxide for Fiscal Year 2021

AGENDA ITEM NUMBER:44**COMMITTEE AGENDA DATE:** November 5, 2020**COUNCIL AGENDA DATE:** November 16, 2020**STAFF REVIEW:** Joseph Munder, Water Treatment Plant Superintendent**SIGNATURE****APPROVED BY CITY ADMINISTRATOR:** Michael L. Guttman**SIGNATURE****ITEM SUMMARY:**

Liquid Carbon Dioxide is one of the various chemicals used at the City's Water Treatment Plant. Approximately 300 tons of Liquid Carbon Dioxide are used annually.

A Notice to Bidders was advertised in the Daily Herald on September 9, 2020, and sealed bids were opened on October 14, 2020. MacCARB, Inc. of Elgin, Illinois, submitted the only bid for a total contract price of \$37,500.00 (\$125.00/ton delivered). Said bid is identical to the Fiscal Year 2020 delivered price. A bid tab showing the results of the bid opening is attached for your consideration.

Staff recommends that a contract be awarded to MacCARB, Inc. for procurement of Liquid Carbon Dioxide, at a unit price of \$125.00/ton delivered, for an amount not to exceed \$37,500.00 for Fiscal Year 2021.

Adequate funds will be budgeted in the Water Fund, Water Treatment Plant Operations – Chemicals (06-34-48-4626) to cover this expenditure.

ACTIONS PROPOSED:

Approve Resolution No. 20-R-0063 authorizing the Mayor to execute a contract with MacCARB, Inc. of Elgin, Illinois, for the procurement of Liquid Carbon Dioxide, at a unit price of \$125.00/ton delivered, for an amount not to exceed \$37,500.00 for Fiscal Year 2021.

COMMITTEE RECOMMENDATION:

RESOLUTION NO. 20-R-0063

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE
A CONTRACT WITH MACCARB, INC. FOR THE PROCUREMENT OF
LIQUID CARBON DIOXIDE FOR FISCAL YEAR 2021**

BE IT RESOLVED by the City Council of the City of West Chicago, in regular session assembled, that the Mayor is hereby authorized to execute a Contract for the procurement of Liquid Carbon Dioxide, between MacCARB, Inc. and the City of West Chicago, for an amount not to exceed \$37,500.00 for Fiscal Year 2021, in substantially the form attached hereto and incorporated herein as Exhibit "A".

APPROVED this 16th day of November, 2020.

AYES: _____

NAYES: _____

ABSTAIN: _____

ABSENT: _____

Mayor Ruben Pineda

ATTEST:

City Clerk Nancy M. Smith

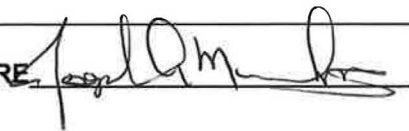
City of West Chicago Tabulation of Bids 2021 Delivery of Carbon Dioxide			Univar Solutions, Inc. 8201 S. 212th Kent, WA 98032-1994		MacCARB, Inc. 2430 Millennium Drive Elgin, IL 60124	
Date: October 14, 2020 1:10 P.M. Opened by: Joe Munder Recorded by: Ashley Heidorn						
ITEMS	Units	Quantity	Unit Price	Total	Unit Price	Total
1 Carbon Dioxide	tons	300	N/A	N/A	\$125.00	\$37,500.00
Total As Read			No Bid		\$37,500.00	
Total As Corrected			No Bid		\$37,500.00	

CITY OF WEST CHICAGO

INFRASTRUCTURE COMMITTEE AGENDA ITEM SUMMARY

ITEM TITLE:

Resolution No. 20-R-0064 - Contract Award - Rotary Hydrated Lime For Fiscal Year 2021

AGENDA ITEM NUMBER:4-I.**COMMITTEE AGENDA DATE:** November 5, 2020**COUNCIL AGENDA DATE:** November 16, 2020**STAFF REVIEW:** Joseph Munder, Water Treatment Plant Superintendent**SIGNATURE****APPROVED BY CITY ADMINISTRATOR:** Michael L. Guttman**SIGNATURE****ITEM SUMMARY:**

Rotary Hydrated Lime is one of the various chemicals used at the City's Water Treatment Plant. Approximately 1,900 tons of Rotary Hydrated Lime are used annually.

A Notice to Bidders was advertised in the Daily Herald on September 9, 2020, and sealed bids were opened on October 14, 2020. There were three (3) bids received. The low bidder was Mississippi Lime Company of St. Louis, Missouri, for a total contract price of \$378,100.00 (\$199.00/ton delivered). This represents a 0.76% increase over FY 2020 unit prices. A bid tab showing the results of the bid opening is attached for additional clarification.

Staff recommends that a contract be awarded to Mississippi Lime Company for the procurement of Rotary Hydrated Lime, at a unit price of \$199.00/ton delivered, for an amount not to exceed \$378,100.00 for Fiscal Year 2021. Mississippi Lime Company has been delivering Rotary Hydrated Lime to the City's Water Treatment Plant for the past fifteen years.

Adequate funds will be budgeted in the Water Fund, Water Treatment Plant Operations – Chemicals (06-34-48-4626) to cover this expenditure.

ACTIONS PROPOSED:

Approve Resolution No. 20-R-0064 authorizing the Mayor to execute a contract with Mississippi Lime Company of St. Louis, Missouri, for the procurement of Rotary Hydrated Lime, at a unit price of \$199.00/ton delivered, for an amount not to exceed \$378,100.00 for Fiscal Year 2021.

COMMITTEE RECOMMENDATION:

RESOLUTION NO. 20 R-0064

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE
A CONTRACT WITH MISSISSIPPI LIME COMPANY FOR THE
PROCUREMENT OF ROTARY HYDRATED LIME FOR FISCAL YEAR 2021**

BE IT RESOLVED by the City Council of the City of West Chicago, in regular session assembled, that the Mayor is hereby authorized to execute a Contract for the procurement of Rotary Hydrated Lime, between Mississippi Lime Company and the City of West Chicago, for an amount not to exceed \$378,100.00.00 for Fiscal Year 2021, in substantially the form attached hereto and incorporated herein as Exhibit "A".

APPROVED this 16th day of November, 2020.

AYES: _____

NAYES: _____

ABSTAIN: _____

ABSENT: _____

Mayor Ruben Pineda

ATTEST:

City Clerk Nancy M. Smith

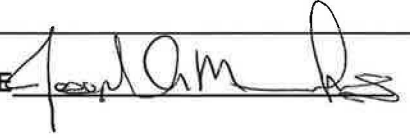
City of West Chicago Tabulation of Bids 2021 Delivery of Rotary Hydrated Lime			Lhoist North America 20947 White Sands Road Ste. Genevieve, MO 63670		Mississippi Lime Company 3870 S. Lindbergh Blvd., Suite 200 St. Louis, MO 63127		Carmeuse Lime & Stone, Inc. 11 Stanwix Street - 21st Floor Pittsburgh, PA 15222		Univar Solutions USA, Inc. 8201 S. 212th Kent, WA 98032	
Date: October 14, 2020 1:20 P.M. Opened by: Joe Munder Recorded by: Ashley Heidorn										
ITEMS	Units	Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1 Rotary Hydrated Lime	tons	1900	\$344.43	\$654,417.00	\$199.00	\$378,100.00	\$312.48	\$593,712.00	N/A	N/A
Total As Read				\$654,417.00		\$378,100.00		\$593,712.00		No Bid
Total As Corrected				\$654,417.00		\$378,100.00		\$593,712.00		No Bid

CITY OF WEST CHICAGO

INFRASTRUCTURE COMMITTEE AGENDA ITEM SUMMARY

ITEM TITLE:

Resolution No. 20-R-0065 - Contract Award - Liquid Sodium Hypochlorite For Fiscal Year 2021

AGENDA ITEM NUMBER:4.J.**COMMITTEE AGENDA DATE:** November 5, 2020**COUNCIL AGENDA DATE:** November 16, 2020**STAFF REVIEW:** Joseph Munder, Water Treatment Plant Superintendent**SIGNATURE****APPROVED BY CITY ADMINISTRATOR:** Michael L. Guttman**SIGNATURE****ITEM SUMMARY:**

Liquid Sodium Hypochlorite is one of the various chemicals used at the City's Water Treatment Plant in the treatment of the City's municipal water supply. Approximately 400 Tons of Liquid Sodium Hypochlorite are used annually.

A Notice to Bidders was advertised in the Daily Herald on September 9, 2020, and sealed bids were opened on October 14, 2020. There were three (3) bids received. The low bidder was Olin Chlor-Alkali Products & Vinyls of Downers Grove, Illinois for a total contract price of \$54,964.00 (\$137.41/ton delivered). This represents a 1.59% decrease from Fiscal Year 2020 unit prices. A bid tab showing the results of the bid opening is attached for additional clarification.

Staff recommends that a contract be awarded to Olin Chlor-Alkali Products & Vinyls for procurement of Liquid Sodium Hypochlorite \$ 54,964.00 for Fiscal Year 2021. Olin Chlor-Alkali Company previously supplied Sodium Hypochlorite to the City in 2017.

Adequate funds will be budgeted in the Water Fund, Water Treatment Plant Operations – Chemicals (06-34-48-4626) to cover this expenditure.

ACTIONS PROPOSED:

Approve Resolution No. 20-R-0065 authorizing the Mayor to execute a contract with Olin Chlor-Alkali Products & Vinyls of Downers Grove, Illinois, for the procurement of Liquid Sodium Hypochlorite, at a unit price of \$137.41/ton delivered, for an amount not to exceed \$54,964.00 for Fiscal Year 2021.

COMMITTEE RECOMMENDATION:

RESOLUTION NO. 20-R-0065

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE
A CONTRACT WITH OLIN CHLOR-ALKALI PRODUCTS & VINYLs FOR THE
PROCUREMENT OF LIQUID SODIUM HYPOCHLORITE FOR FY 2021**

BE IT RESOLVED by the City Council of the City of West Chicago, in regular session assembled, that the Mayor is hereby authorized to execute a Contract for the procurement of Liquid Sodium Hypochlorite, between Olin Chlor-Alkali Products & Vinyls and the City of West Chicago, for an amount not to exceed \$54,964.00 for Fiscal Year 2021, in substantially the form attached hereto and incorporated herein as Exhibit "A".

APPROVED this 16th day of November, 2020.

AYES: _____

NAYES: _____

ABSTAIN: _____

ABSENT: _____

Mayor Ruben Pineda

ATTEST:

City Clerk Nancy M. Smith

City of West Chicago Tabulation of Bids <i>2021 Delivery of Liquid Sodium Hypochlorite</i>				Alexander Chemical Corporation 7593 S. First Road LaPorte, IN 46350		Rowell Chemical Corporation 15 Salt Creek Lane, Suite 205 Hinsdale, IL 60521		Univar Solutions, Inc. 8201 S. 212th Kent, WA 98032-1994		Olin Chlor Alkali Products & Vinyls 1001 W. 31st Street, Suite 200 Downers Grove, IL 60515	
Date: October 14, 2020 1:50 P.M. Opened by: Joe Munder Recorded by: Ashley Heidorn											
ITEMS	Units	Quantity		Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1 Liquid Sodium Hypochlorite	tons	400		\$139.00	\$55,600.00	\$141.18	\$56,472.00	N/A	N/A	\$137.41	\$54,964.00
Total As Read					\$55,600.00		\$56,472.00		No Bid		\$54,964.00
Total As Corrected					\$55,600.00		\$56,472.00		No Bid		\$54,964.00

CITY OF WEST CHICAGO

INFRASTRUCTURE COMMITTEE AGENDA ITEM SUMMARY

ITEM TITLE:

Resolution No. 20-R-0066 - Contract Award – 2021
Janitorial Services for Municipal Buildings

AGENDA ITEM NUMBER:4, K.**COMMITTEE AGENDA DATE:** November 5, 2020**COUNCIL AGENDA DATE:** November 16, 2020**STAFF REVIEW:** Robert E. Flatter, P.E., Director of Public Works**SIGNATURE****APPROVED BY CITY ADMINISTRATOR:** Michael L. Guttman**SIGNATURE****ITEM SUMMARY:**

Professional janitorial services are contracted for eight City-owned and maintained facilities: City Hall, Police Station, Water Treatment Plant, METRA Station, Museum, Street Division's Grandlake Boulevard Facility, Fleet Maintenance Division's Blakeley Street Facility, and Facilities Management Division's Church Street Facility. Professional janitorial services for Fiscal Year 2021 were sought via the competitive bidding process. The process included the development of detailed cleaning responsibilities and frequencies for each facility, preparation of bid specifications, hosting of a pre-bid meeting, verification of references, and awarding of a one-year contract to a company determined to be lowest responsible bidder. The bid document also includes a provision for up to two (2) contract extensions if pricing were held for each subsequent fiscal year, if the City is satisfied with services provided, and if approved by City Council.

The request for bids was advertised in the Daily Herald on September 9, 2020, and bids were opened on October 14, 2020. The City received five bids with Atalian US Midwest, LLC of St. Louis, Missouri, submitting the lowest responsible bid proposal of \$67,181.00. The second lowest bid proposal received was from Eco Clean Maintenance, Inc. of Elmhurst, Illinois, in the amount of \$68,230.00 (see attached bid tabulation sheets for additional clarification). The City also received a "No Bid" letter from Buck Services of West Chicago, Illinois.

Staff has not worked with Atalian US Midwest, LLC in the past; however, staff checked references and received positive feedback. City staff will conduct background checks on all of Atalian's employees scheduled to work within any City building.

It is staff's recommendation that a contract be awarded to Atalian US Midwest, LLC of St. Louis, Missouri, for professional janitorial services during Fiscal Year 2021 of eight City-owned and maintained facilities, in an amount not to exceed \$67,181.00. However, it should be noted that Atalian's Legal Counsel has requested that the City delete certain contract language related to our ability to impose liquidated damages and its assumption of liability. We have rejected Atalian's initial request and its Legal Counsel is working on an amendment to our standard language. If the City and Atalian cannot reach an agreement, such may prevent said contract from being presented to City Council for approval on November 16, 2020 and may result in the next lowest bidder being used.

Janitorial services are budgeted and paid from various funds, depending on location for services. Adequate funds will be budgeted in the Commuter Parking Fund, the General Fund, and the Water Fund to cover the Fiscal Year 2021 expenditures. The City paid \$67,234.00 for janitorial services in Fiscal Years 2019 and 2020.

ACTIONS PROPOSED:

Approve Resolution No. 20-R-0066 authorizing the Mayor to execute a one-year contract with Atalian US Midwest, LLC of St. Louis, Missouri, for professional janitorial services during Fiscal Year 2021 of eight City-owned and maintained facilities, in an amount not to exceed \$67,181.00.

RESOLUTION NO. 20-R-0066

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE
A CONTRACT AGREEMENT WITH ATALIAN US MIDWEST, LLC FOR 2021
JANITORIAL SERVICES FOR MUNICIPAL BUILDINGS**

BE IT RESOLVED by the City Council of the City of West Chicago, in regular session assembled, that the Mayor is hereby authorized to execute a Contract Agreement for professional janitorial services of eight City-owned and maintained facilities during Fiscal Year 2021, between the City of West Chicago and Atalian US Midwest, LLC, for an amount not to exceed \$67,181.00, in substantially the form attached hereto and incorporated herein as Exhibit "A".

APPROVED this 16th day of November, 2020.

AYES: _____

NAYES: _____

ABSTAIN: _____

ABSENT: _____

Mayor Ruben Pineda

ATTEST:

City Clerk Nancy M. Smith

CITY OF WEST CHICAGO

INFRASTRUCTURE COMMITTEE AGENDA ITEM SUMMARY

ITEM TITLE:

Resolution No. 20-R-0067 - IDOT Construction Engineering Services Agreement for Federal Participation for the Prince Crossing Road Local Agency Functional Overlay Project – Thomas Engineering Group, LLC

AGENDA ITEM NUMBER:

4.L.

COMMITTEE AGENDA DATE: November 5, 2020

COUNCIL AGENDA DATE: November 16, 2020

STAFF REVIEW: Robert E. Flatter, P.E., Director of Public Works

SIGNATURE



APPROVED BY CITY ADMINISTRATOR: Michael L. Guttman

SIGNATURE

ITEM SUMMARY:

The Prince Crossing Road Local Agency Functional Overlay (LAFO) Project mainly consists of the resurfacing of Prince Crossing Road between Geneva Road (DuPage County Highway 21) and North Avenue (Illinois Route 64). With final design plans and specifications completed and approved by IDOT, the project has been programmed for IDOT's letting of Friday, January 15, 2021. Pending contract award by IDOT, construction is anticipated to commence in May 2021.

Seventy percent (70%) of construction costs and construction engineering oversight services are to be funded through the Surface Transportation Program (STP) grant, which is Federal funding administered by the Illinois Department of Transportation (IDOT). Therefore, IDOT forms and contracts must be utilized and IDOT procedures must be strictly observed and followed.

IDOT has approved Thomas Engineering Group, LLC to provide Phase III construction engineering oversight services for said project for an amount not to exceed \$48,927.00. IDOT's participation share of the project is anticipated to be \$34,249.00 (maximum of 70% of construction engineering oversight costs), and the balance of \$14,678.00 will be City's responsibility. All project costs will be funded from the Capital Projects Fund (08-34-53-4807) in which adequate funds will be budgeted within the street improvements program to cover Thomas Engineering Group's services in Fiscal Year 2021. Once expenditures are incurred, the City will seek reimbursement from IDOT.

ACTIONS PROPOSED:

Approve Resolution No. 20-R-0067 authorizing the Mayor to execute an IDOT Construction Engineering Services Agreement For Federal Participation between Thomas Engineering Group, LLC and the City of West Chicago, for STP grant funding not to exceed \$48,927.00, for Phase III Construction Engineering Services for the Prince Crossing Road LAFO Project.

COMMITTEE RECOMMENDATION:

RESOLUTION NO. 20-R-0067

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A
CONSTRUCTION ENGINEERING SERVICES CONTRACT FOR
FEDERAL PARTICIPATION WITH THOMAS ENGINEERING GROUP, LLC,
FOR THE PHASE III CONSTRUCTION ENGINEERING SERVICES FOR THE
PRINCE CROSSING ROAD LAFO PROJECT**

BE IT RESOLVED by the City Council of the City of West Chicago, in regular session assembled, that the Mayor is hereby authorized to execute Professional Services Contract with Thomas Engineering Group, LLC. for Phase III Construction Engineering Services related to the Prince Crossing Road LAFO Project, for an amount not to exceed \$48,927.00, in substantially the form attached hereto and incorporated herein as Exhibit "A".

APPROVED this 16th day of November, 2020.

AYES: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

Mayor Ruben Pineda

ATTEST:

City Clerk Nancy Smith

Local Public Agency City of West Chicago	LOCAL AGENCY	 Illinois Department of Transportation Construction Engineering Services Agreement For Federal Participation	CONSULTANT	Consultant Thomas Engineering Group, LLC
County DuPage				Address 238 S. Kenilworth Avenue
Section 19-00083-00-RS				City Oak Park
Project No. DA1Q(824)				State IL
Job No. C-91-354-19				Zip Code 60302
Contact Name/Phone/E-mail Address Robert E. Flatter, P.E./630 293-2255 rflatter@westchicago.org				Contact Name/Phone/E-mail Address Kevin VanDeWoestyne/847 815-9500 kevinv@thomas-engineering.com

THIS AGREEMENT is made and entered into this _____ day of _____, _____ between the above Local Public Agency (LPA) and Consultant (ENGINEER) and covers certain professional engineering services in connection with the PROJECT described herein. Federal-aid funds allotted to the LPA by the state of Illinois under the general supervision of the Illinois Department of Transportation (STATE) will be used entirely or in part to finance engineering services as described under AGREEMENT PROVISIONS.

WHEREVER IN THIS AGREEMENT or attached exhibits the following terms are used, they shall be interpreted to mean:

Regional Engineer	Deputy Director Division of Highways, Regional Engineer, Department of Transportation
Resident Construction Supervisor	Authorized representative of the LPA in immediate charge of the engineering details of the PROJECT
In Responsible Charge	A full time LPA employee authorized to administer inherently governmental PROJECT activities
Contractor	Company or Companies to which the construction contract was awarded

Project Description

Name	Prince Crossing Road	Route	2536	Length	1.79	Structure No.	N/A
Termini	IL Route 64 (North Avenue) to Geneva Road						

Description: Hot-mix asphalt resurfacing, Class D pavement patching, curb ramp upgrades, intermittent combination curb and gutter replacement, utility structure adjustments, recessed reflective pavement markers, pavement markings, and all other incidentals necessary to complete the work.

Agreement Provisions

I. THE ENGINEER AGREES,

1. To perform or be responsible for the performance of the engineering services for the LPA, in connection with the PROJECT hereinbefore described and checked below:
 - ☒ a. Proportion concrete according to applicable STATE Bureau of Materials and Physical Research (BMPR) Quality Control/Quality Assurance (QC/QA) training documents or contract requirements and obtain samples and perform testing as noted below.
 - ☒ b. Proportion hot mix asphalt according to applicable STATE BMPR QC/QA training documents and obtain samples and perform testing as noted below.
 - ☒ c. For soils, to obtain samples and perform testing as noted below.
 - ☒ d. For aggregates, to obtain samples and perform testing as noted below.

NOTE: For 1a. through 1d. the ENGINEER is to obtain samples for testing according to the STATE BMPR "Project Procedures Guide", or as indicated in the specifications, or as attached herein by the LPA; test according to the STATE BMPR "Manual of Test Procedures for Materials", submit STATE BMPR inspection reports; and verify compliance with contract specifications.

- ☒ e. Inspection of all materials when inspection is not provided at the sources by the STATE BMPR, and submit inspection reports to the LPA and the STATE in accordance with the STATE BMPR "Project Procedures Guide" and the policies of the STATE.
 - ☒ f. For Quality Assurance services, provide personnel who have completed the appropriate STATE BMPR QC/QA trained technician classes.
 - ☒ g. Inspect, document and inform the LPA employee In Responsible Charge of the adequacy of the establishment and maintenance of the traffic control.
 - ☐ h. Geometric control including all construction staking and construction layouts.
 - ☒ i. Quality control of the construction work in progress and the enforcement of the contract provisions in accordance with the STATE Construction Manual.
 - ☒ j. Measurement and computation of pay items.
 - ☒ k. Maintain a daily record of the contractor's activities throughout construction including sufficient information to permit verification of the nature and cost of changes in plans and authorized extra work.
 - ☒ l. Preparation and submission to the LPA by the required form and number of copies, all partial and final payment estimates, change orders, records, documentation and reports required by the LPA and the STATE.
 - ☒ m. Revision of contract drawings to reflect as built conditions.
 - ☒ n. Act as resident construction supervisor and coordinate with the LPA employee In Responsible Charge.
2. Engineering services shall include all equipment, instruments, supplies, transportation and personnel required to perform the duties of the ENGINEER in connection with the AGREEMENT.
 3. To furnish the services as required herein within twenty-four hours of notification by the LPA employee In Responsible Charge.
 4. To attend meetings and visit the site of the work at any reasonable time when requested to do so by representatives of the LPA or STATE.
 5. That none of the services to be furnished by the ENGINEER shall be sublet, assigned or transferred to any other party or parties without the written consent of the LPA. The consent to sublet, assign or otherwise transfer any portion of the services to be furnished by the ENGINEER shall not be construed to relieve the ENGINEER of any responsibility for the fulfillment of this AGREEMENT.
 6. The ENGINEER shall submit invoices, based on the ENGINEER's progress reports, to the LPA employee In Responsible Charge, no more than once a month for partial payment on account for the ENGINEER's work completed to date. Such invoices shall represent the value, to the LPA of the partially completed work, based on the sum of the actual costs incurred, plus a percentage (equal to the percentage of the construction engineering completed) of the fixed fee for the fully completed work.
 7. That the ENGINEER is qualified technically and is entirely conversant with the design standards and policies applicable to improvement of the SECTION; and that the ENGINEER has sufficient properly trained, organized and experienced personnel to perform the services enumerated herein.
 8. That the ENGINEER shall be responsible for the accuracy of the ENGINEER's work and correction of any errors, omissions or ambiguities due to the ENGINEER'S negligence which may occur either during prosecution or after acceptance by the LPA. Should any damage to persons or property result from the ENGINEER's error, omission or negligent act, the ENGINEER shall indemnify the LPA, the STATE and their employees from all accrued claims or liability and assume all restitution and repair costs arising from such negligence. The ENGINEER shall give immediate attention to any remedial changes so there will be minimal delay to the contractor and prepare such data as necessary to effectuate corrections, in consultation with and without further compensation from the LPA.
 9. That the ENGINEER will comply with applicable federal statutes, state of Illinois statutes, and local laws or ordinances of the LPA.
 10. The undersigned certifies neither the ENGINEER nor I have:
 - a) employed or retained for commission, percentage, brokerage, contingent fee or other considerations, any firm or person (other than a bona fide employee working solely for me or the above ENGINEER) to solicit or secure this AGREEMENT;
 - b) agreed, as an express or implied condition for obtaining this AGREEMENT, to employ or retain the services of any firm or person in connection with carrying out the AGREEMENT or

- c) paid, or agreed to pay any firm, organization or person (other than a bona fide employee working solely for me or the above ENGINEER) any fee, contribution, donation or consideration of any kind for, or in connection with, procuring or carrying out the AGREEMENT.
 - d) are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any Federal department or agency;
 - e) have not within a three-year period preceding the AGREEMENT been convicted of or had a civil judgment rendered against them for commission of fraud or criminal offense in connection with obtaining, attempting to obtain or performing a public (Federal, State or local) transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property;
 - f) are not presently indicted for or otherwise criminally or civilly charged by a government entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (e) of this certification; and
 - g) have not within a three-year period preceding this AGREEMENT had one or more public transactions (Federal, State or local) terminated for cause or default.
11. To pay its subconsultants for satisfactory performance no later than 30 days from receipt of each payment from the LPA.
 12. To submit all invoices to the LPA within one year of the completion of the work called for in this AGREEMENT or any subsequent Amendment or Supplement.
 13. To submit BLR 05613, Engineering Payment Report, to the STATE upon completion of the work called for in the AGREEMENT.
 14. To be prequalified with the STATE in Construction Inspection when the ENGINEER or the ENGINEER's assigned staff is named as resident construction supervisor. The onsite resident construction supervisor shall have a valid Documentation of Contract Quantities certification.
 15. Will provide, as required, project inspectors that have a valid Documentation of Contract Quantities certification.

II. THE LPA AGREES,

1. To furnish a full time LPA employee to be In Responsible Charge authorized to administer inherently governmental PROJECT activities.
2. To furnish the necessary plans and specifications.
3. To notify the ENGINEER at least 24 hours in advance of the need for personnel or services.
4. To pay the ENGINEER as compensation for all services rendered in accordance with this AGREEMENT, on the basis of the following compensation formulas:

Cost Plus Fixed Fee Formulas

- ☒ $FF = 14.5\%[DL + R(DL) + OH(DL) + IHDC]$, or
☐ $FF = 14.5\%[(2.3 + R)DL + IHDC]$

Where: DL = Direct Labor
 IHDC = In House Direct Costs
 OH = Consultant Firm's Actual Overhead Factor
 R = Complexity Factor
 FF=Fixed Fee
 SBO = Services by Others

Total Compensation = DL +IHDC+OH+FF+SBO

Specific Rate ☐ (Pay per element)

Lump Sum ☐ _____

5. To pay the ENGINEER using one of the following methods as required by 49 CFR part 26 and 605 ILCS 5/5-409:

☐ With Retainage

- a) **For the first 50% of completed work**, and upon receipt of monthly invoices from the ENGINEER and the approval thereof by the LPA, monthly payments for the work performed shall be due and payable to the ENGINEER, such payments to be equal to 90% of the value of the partially completed work minus all previous partial payments made to the ENGINEER.
- b) **After 50% of the work is completed**, and upon receipt of monthly invoices from the ENGINEER and the approval thereof by the LPA, monthly payments covering work performed shall be due and payable to the ENGINEER, such payments to be equal to 95% of the value of the partially completed work minus all previous partial payments made to the ENGINEER.
- c) **Final Payment** – Upon approval of the work by the LPA and the STATE, a sum of money equal to the basic fee as determined in this AGREEMENT less the total of the amounts of partial payments previously paid to the ENGINEER shall be due and payable to the ENGINEER.

☒ Without Retainage

- a) **For progressive payments** – Upon receipt of monthly invoices from the ENGINEER and the approval thereof by the LPA, monthly payments for the work performed shall be due and payable to the ENGINEER, such payments to be equal to the value of the partially completed work minus all previous partial payments made to the ENGINEER.
 - b) **Final Payment** – Upon approval of the work by the LPA but not later than 60 days after the work is completed and reports have been made and accepted by the LPA and STATE, a sum of money equal to the basic fee as determined in this AGREEMENT less the total of the amounts of partial payments previously paid to the ENGINEER shall be due and payable to the ENGINEER.
6. The recipient shall not discriminate on the basis of race, color, national origin or sex in the award and performance of any DOT-assisted contract or in the administration of its DBE program or the requirements of 49 CFR part 26. The recipient shall take all necessary and reasonable steps under 49 CFR part 26 to ensure nondiscrimination in the award and administration of DOT-assisted contracts. The recipient's DBE program, as required by 49 CFR part 26 and as approved by DOT, is incorporated by reference in this agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as violation of this agreement. Upon notification to the recipient of its failure to carry out its approved program, the Department may impose sanctions as provided for under part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).
7. To submit approved form BC 775 (Exhibit C) and BC 776 (Exhibit D) with this AGREEMENT.
8. To certify by execution of this AGREEMENT that the selection of the ENGINEER was performed in accordance with the Local Government Professional Services Selection Act 50 ILCS 510, the Brooks Act 40 USC 11, and Procurement, Management, and Administration of Engineering and Design related Services (23 CFR part 172). Exhibit C is required to be completed with this agreement.

III. It is Mutually Agreed,

- 1. That the ENGINEER and the ENGINEER's subcontractors will maintain all books, documents, papers, accounting records and other evidence pertaining to cost incurred and to make such materials available at their respective offices at all reasonable times during the AGREEMENT period and for three years from the date of final payment under this AGREEMENT, for inspection by the STATE, Federal Highway Administration or any authorized representatives of the federal government and copies thereof shall be furnished if requested.
- 2. That all services are to be furnished as required by construction progress and as determined by the LPA employee In Responsible Charge. The ENGINEER shall complete all services specified herein within a time considered reasonable to the LPA, after the CONTRACTOR has completed the construction contract.
- 3. That all field notes, test records and reports shall be turned over to and become the property of the LPA and that during the performance of the engineering services herein provided for, the ENGINEER shall be responsible for any loss or damage to the documents herein enumerated while they are in the ENGINEER's possession and any such loss or damage shall be restored at the ENGINEER's expense.
- 4. That this AGREEMENT may be terminated by the LPA upon written notice to the ENGINEER, at the ENGINEER's last known address, with the understanding that should the AGREEMENT be terminated by the LPA, the ENGINEER shall be paid for any services completed and any services partially completed. The percentage of the total services which have been rendered by the ENGINEER shall be mutually agreed by the parties hereto. The fixed fee stipulated in numbered paragraph 4d of Section II shall be multiplied by this percentage and added to the ENGINEER's actual costs to obtain the earned value of work performed. All field notes, test records and reports completed or partially completed at the time of termination shall become the property of, and be delivered to, the LPA.
- 5. That any differences between the ENGINEER and the LPA concerning the interpretation of the provisions of this AGREEMENT shall be referred to a committee of disinterested parties consisting of one member appointed by the ENGINEER, one member appointed by the LPA, and a third member appointed by the two other members for disposition and that the committee's decision shall be final.

6. That in the event the engineering and inspection services to be furnished and performed by the LPA (including personnel furnished by the ENGINEER) shall, in the opinion of the STATE be incompetent or inadequate, the STATE shall have the right to supplement the engineering and inspection force or to replace the engineers or inspectors employed on such work at the expense of the LPA.
7. That the ENGINEER has not been retained or compensated to provide design and construction review services relating to the contractor's safety precautions, except as provided in numbered paragraph 1f of Section I.
8. This certification is required by the Drug Free Workplace Act (30ILCS 580). The Drug Free Workplace Act requires that no grantee or contractor shall receive a grant or be considered for the purpose of being awarded a contract for the procurement of any property or service from the State unless that grantee or contractor will provide a drug free workplace. False certification or violation of the certification may result in sanctions including, but not limited to, suspension of contract or grant payments, termination of a contract or grant and debarment of contracting or grant opportunities with the State for at least one (1) year but no more than five (5) years.

For the purpose of this certification, "grantee" or "contractor" means a corporation, partnership or other entity with twenty-five (25) or more employees at the time of issuing the grant, or a department, division or other unit thereof, directly responsible for the specific performance under a contract or grant of \$5,000 or more from the State, as defined in the Act.

The contractor/grantee certifies and agrees that it will provide a drug free workplace by:

(a) Publishing a statement:

- (1) Notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance, including cannabis, is prohibited in the grantee's or contractor's workplace.
- (2) Specifying the actions that will be taken against employees for violations of such prohibition.
- (3) Notifying the employee that, as a condition of employment on such contract or grant, the employee will:
 - (A) abide by the terms of the statement; and
 - (B) notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five (5) days after such conviction.

(b) Establishing a drug free awareness program to inform employees about:

- (1) the dangers of drug abuse in the workplace;
 - (2) the grantee's or contractor's policy of maintaining a drug free workplace;
 - (3) any available drug counseling, rehabilitation and employee assistance program; and
 - (4) the penalties that may be imposed upon an employee for drug violations.
- (c) Providing a copy of the statement required by subparagraph (a) to each employee engaged in the performance of the contract or grant and to post the statement in a prominent place in the workplace.
 - (d) Notifying the contracting or granting agency within ten (10) days after receiving notice under part (B) of paragraph (3) of subsection (a) above from an employee or otherwise receiving actual notice of such conviction.
 - (e) Imposing a sanction on, or requiring the satisfactory participation in a drug abuse assistance or rehabilitation program by, any employee who is convicted, as required by section S of the Drug Free Workplace Act.
 - (f) Assisting employees in selecting a course of action in the event drug counseling, treatment and rehabilitation is required and indicating that a trained referral team is in place.
 - (g) Making a good faith effort to continue to maintain a drug free workplace through implementation of the Drug Free Workplace Act.

9. The ENGINEER or subconsultant shall not discriminate on the basis of race, color, national origin or sex in the performance of this AGREEMENT. The ENGINEER shall carry out applicable requirements of 49 CFR part 26 in the administration of DOT-assisted contracts. Failure by the ENGINEER to carry out these requirements is a material breach of this AGREEMENT, which may result in the termination this AGREEMENT or such other remedy as the LPA deems appropriate.
10. When the ENGINEER is requested to complete work outside the scope of the original AGREEMENT, a supplemental AGREEMENT will be required. Supplements will also be required for the addition or removal of subconsultants, direct costs, the use of previously unspecified staff, and other material changes to the original AGREEMENT.

Agreement Summary

Prime Consultant:	TIN Number	Agreement Amount
Thomas Engineering Group, LLC	26-1722938	\$48,927.00
Sub-Consultants:	TIN Number	Agreement Amount
	Sub-Consultant Total:	\$48,927.00
	Prime Consultant Total:	\$48,927.00
	Total for all Work:	\$48,927.00

Executed by the LPA:

City of West Chicago

(Municipality/Township/County)

ATTEST:

By: _____

By: _____

Nancy Smith, City Clerk

Title: Mayor

(SEAL)

Executed by the ENGINEER:

Thomas Engineering Group, LLC

ATTEST:

By: _____

By: _____

Title: _____

Title: Principal

Exhibit A - Construction Engineering

Route:	Prince Crossing Road
Local	City of West Chicago
	(Municipality/Township/County)
Section:	19-00083-00-RS
Project:	DA1Q(824)
Job No.:	C-91-354-19

***Firm's approved rates on file with
Bureau of Accounting and Auditing:**

Overhead Rate (OH)	124.98	%
Complexity Factor (R)	0.00	
Calendar Days		

Cost Plus Fixed Fee Methods of Compensation:

Fixed Fee 1	☒	14.5%[DL + R(DL) + OH(DL) + IHDC]
Fixed Fee 2	☐	14.5%[(2.3 + R)DL + IHDC]
Specific Rate	☐	
Lump Sum	☐	

Cost Estimate of Consultant's Services in Dollars

Element of Work	Employee Classification	Man-Hours	Payroll Rate	Payroll Costs (DL)	Overhead (OH*DL)	Services by Others (SBO)	In-House Direct Costs (IHDC)	Fixed Fee (FF)	Total
Totals		0.00							



BLR 05611 (Rev. 11/09/17)

Exhibit C Federal Qualification Based Selection (QBS) Checklist

Local Public Agency City of West Chicago
 Section Number 19-00083-00-RS
 Project Number DA1Q(824)
 Job Number C-91-354-19

The LPA must complete Exhibit C, if federal funds are used for this engineering agreement and the value will exceed \$25,000. The LPA must follow federal small purchase procedures, if federal funds are used and the engineering agreement has a value less than \$25,000.

☐ Form Not Applicable (engineering services less than \$25,000)

1.	Do the written QBS policies and procedures discuss the initial administration (procurement, management, and administration) concerning engineering and design related consultant services? ☒ Yes ☐ No																				
2.	Do the written QBS policies and procedures follow the requirements as outlined in Section 5-5 and specifically Section 5-5.06(e) of the <i>BLRS Manual</i> ? ☒ Yes ☐ No If no, IDOT's approval date: _____																				
3.	Was the scope of services for this project clearly defined? ☒ Yes ☐ No																				
4.	Was public notice given for this project? ☒ Yes ☐ No Due date of submittal: <u>01/27/2020</u> Method(s) used for advertisement and dates of advertisement: <u>Advertised in the Daily Herald Newspaper on January 10, 2020, and January 17, 2020. Posted on City's Website from January 10, 2020, thru January 27, 2020.</u>																				
5.	Do the written QBS policies and procedures cover conflicts of interest? ☒ Yes ☐ No																				
6.	Do the written QBS policies and procedures use covered methods of verification for suspension and debarment? ☒ Yes ☐ No																				
7.	Do the written QBS policies and procedures discuss the method of evaluation? ☒ Yes ☐ No <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;">Criteria for this project</td> <td style="width: 15%;">Weighting</td> <td style="width: 33%;">Criteria for this project</td> <td style="width: 19%;">Weighting</td> </tr> <tr> <td><u>Project Understanding</u></td> <td><u>20 %</u></td> <td>_____</td> <td>_____ %</td> </tr> <tr> <td><u>Project Team</u></td> <td><u>35 %</u></td> <td>_____</td> <td>_____ %</td> </tr> <tr> <td><u>Similar Experience</u></td> <td><u>35 %</u></td> <td>_____</td> <td>_____ %</td> </tr> <tr> <td><u>Knowledge of City Procedures</u></td> <td><u>10 %</u></td> <td>_____</td> <td>_____ %</td> </tr> </table>	Criteria for this project	Weighting	Criteria for this project	Weighting	<u>Project Understanding</u>	<u>20 %</u>	_____	_____ %	<u>Project Team</u>	<u>35 %</u>	_____	_____ %	<u>Similar Experience</u>	<u>35 %</u>	_____	_____ %	<u>Knowledge of City Procedures</u>	<u>10 %</u>	_____	_____ %
Criteria for this project	Weighting	Criteria for this project	Weighting																		
<u>Project Understanding</u>	<u>20 %</u>	_____	_____ %																		
<u>Project Team</u>	<u>35 %</u>	_____	_____ %																		
<u>Similar Experience</u>	<u>35 %</u>	_____	_____ %																		
<u>Knowledge of City Procedures</u>	<u>10 %</u>	_____	_____ %																		
8.	Do the written QBS policies and procedures discuss the method of selection? ☒ Yes ☐ No Selection committee (titles) for this project: <u>Director of Public Works and Assistant Director of Public Works</u> Top three consultants selected for this project in order: 1) <u>Thomas Engineering Group, LLC</u> 2) <u>Engineering Resource Associates, Inc.</u> 3) <u>Alfred Benesch & Company</u> If less than 3 responses were received, IDOT's approval date: _____																				
9.	Was an estimated cost of engineering for this project developed in-house prior to contract negotiation? ☒ Yes ☐ No																				
10.	Were negotiations for this project performed in accordance with federal requirements? ☒ Yes ☐ No																				
11.	Were acceptable costs for this project verified? ☒ Yes ☐ No ☐ LPA will rely on IDOT review and approval of costs.																				
12.	Do the written QBS policies and procedures cover review and approving for payment, before forwarding the request for reimbursement to IDOT for further review and approval? ☒ Yes ☐ No																				
13.	Do the written QBS policies and procedures cover ongoing and finalizing administration of the project (monitoring, evaluation, closing-out a contract, record retention, responsibility, remedies to violations or breaches to a contract, and resolution of disputes)? ☒ Yes ☐ No																				

PAYROLL ESCALATION TABLE ANNIVERSARY RAISES

FIRM NAME
PRIME/SUPPLEMENT
Prepared By

Thomas Engineering Group, LLC
Prime
Kevin VanDeWoestyne, P.E.

DATE 09/30/20
PTB-ITEM # January 2021

CONTRACT TERM 12 MONTHS
START DATE 3/6/2020
RAISE DATE ANNIVERSARY

OVERHEAD RATE 124.98%
COMPLEXITY FACTOR
% OF RAISE 3.00%

ESCALATION PER YEAR

DETERMINE THE MID POINT OF THE AGREEMENT

6

CACULATE THE ESCALATION FACTOR TO THE MIDPOINT OF THE CONTRACT

1.50%

The total escalation for this project would be: 1.50%

PAYROLL RATES

FIRM NAME
PRIME/SUPPLEMENT
PTB-ITEM #

Thomas Engineering Gr
Prime
January 2021

09/30/20

ESCALATION FACTOR 1.50%

Note: Rates should be capped on the AVG 1 tab as necessary

CLASSIFICATION	IDOT	CALCULATED RATE
	PAYROLL RATES ON FILE	
Principal	\$70.00	\$71.05
Project Manager/Resident E	\$57.00	\$57.86
Project Engineer II	\$34.00	\$34.51
Project Engineer I	\$28.50	\$28.93
Surveyor	\$55.00	\$55.83
Design Engineer I	\$26.00	\$26.39
Technician	\$44.00	\$44.66
Intern	\$15.00	\$15.23

Bureau of Design and Environment
Prepared By: Consultant

OVERHEAD RATE	124.98%
COMPLEXITY FACTOR	0

09/30/20

DBE 0.00%

AVERAGE HOURLY PROJECT RATES

FIRM Thomas Engineering Group, LLC
PTB-ITEM# January 2021
PRIME/SUPPLEMENT Prime

DATE 09/30/20

SHEET 1 OF 1

PAYROLL CLASSIFICATION	AVG HOURLY RATES	TOTAL PROJ. RATES			Preconstruction			Construction			Post Construction								
		Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg
Principal	71.05	4.0	0.84%	0.60	2	9.09%	6.46				2	3.85%	2.73						
Project Manager/Resident	57.86	100.0	21.10%	12.21	10	45.45%	26.30	80	20.00%	11.57	10	19.23%	11.13						
Project Engineer II	34.51	350.0	73.84%	25.48	10	45.45%	15.69	320	80.00%	27.61	20	38.46%	13.27						
Project Engineer I	28.93	0.0																	
Surveyor	55.83	0.0																	
Design Engineer I	26.39	20.0	4.22%	1.11							20	38.46%	10.15						
Technician	44.66	0.0																	
Intern	15.23	0.0																	
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TOTALS		474.0	100%	\$39.40	22.0	100.00%	\$48.44	400.0	100%	\$39.18	52.0	100%	\$37.28	0.0	0%	\$0.00	0.0	0%	\$0.00

CITY OF WEST CHICAGO

INFRASTRUCTURE COMMITTEE AGENDA ITEM SUMMARY

ITEM TITLE:

Fiscal Year 2021-2025 Capital Improvement Program

AGENDA ITEM NUMBER:

7.A.

COMMITTEE AGENDA DATE: November 5, 2020**COUNCIL AGENDA DATE:****STAFF REVIEW:** Robert E. Flatter, P.E., Public Works Director**SIGNATURE****APPROVED BY CITY ADMINISTRATOR:** Michael L. Guttman**SIGNATURE****ITEM SUMMARY:**

West Chicago's Long Range Capital Improvement Program (CIP) is one of the major planning documents that establishes the context for the physical development and improvement of the community. Through it, the City Council establishes the nature and quality of many physical characteristics of West Chicago, which determines our quality of life. The five (5) year CIP provides a context and direction for the development of annual capital budget and also serves as a major policy document. In it, the City Council establishes the capital work program for the next twelve (12) months, as well as the fundamental direction of the capital planning and execution for the next four (4) budget years.

The CIP has been designed/modified to continue with an aggressive street rehabilitation program (i.e., resurfacing and reconstruction, crack sealing, striping, etc.), and continuation of several other annual Citywide programs including Sidewalk, Curb, and Gutter Rehabilitation/Replacement, Forestry (removals and trimmings), Right-Of-Way Maintenance (mowing), EAB Insecticidal Treatment, and Tree Replacement. Other planned programs worthy of mention include rehabilitation of the following roadways: Prince Crossing Road between Geneva Road and Illinois Route 64 (North Avenue); Commerce Drive; Elizabeth Street, Gates Street, and Oak Street between Forest Avenue and Dayton Avenue; Glen Avenue between Bishop Street and Illinois Route 59; Dale Avenue between Oak Street and Illinois Route 59; Dayton Avenue between Bishop Street and Illinois Route 59; Augusta Street Bishop Street and Illinois Route 59; Allen Street, Barber Avenue, and Blakely Street between Augusta Street and Glen Avenue; Bishop Street between Illinois Route 38 and Brown Street; Glen Avenue between Joliet Street and Bishop Street; and Hazel Street between Joliet Street and Bishop Street.

The 5-year street improvement program has been completely revised based on the 2017 Pavement Condition Rating Survey. We have created a 5-year program that attempts to addresses all streets with rating below 72 (100 maximum which represents a newly reconstructed street) unless Federal funding requires otherwise. The 5-year program as proposed totals \$10,406,100.00, which is an annual average of \$2,081,220 per year. The street improvement program will be partially funded using Motor Fuel Tax (MFT) dollars (5-year program as proposed utilizes \$5,608,900.00 in MFT funds, which is an annual average of \$1,121,780.00 per year), Surface Transportation (STP) dollars, and Community Development Block Grant (CDBG) dollars.

Similar to FY 2020, the CIP continues to incorporate expenditures previously budgeted in the General Fund – Public Works Motor Fuel Tax due to restrictions placed on MFT expenditures by the State of Illinois Department of Transportation (IDOT). To offset the additional CIP expenditures for previously budgeted MFT expenditures, street improvement projects will be partially funded by MFT funds which are easier to program and design for using IDOT standards. The CIP also includes the completion of previously planned but not completed projects such as the rehabilitation of 200 Main Street, installation of an additional/new emergency warning siren near the DuPage Airport, and the acquisition of Reque Road.

The FY 2021-2025 Capital Improvement Program outlines the full range of the City's physical improvement needs to the extent that they can be anticipated or predicted based upon availability of funding. Cost estimates have

CITY OF WEST CHICAGO

been assigned to each project and the projects have been scheduled over the five (5) year span of the program. By approving the FY 2021-2025 Capital Improvement Program, the City Council will set priorities to the projects outlined in the program, thus giving direction to staff on how to proceed.

ACTIONS PROPOSED:

Recommend approval of the FY 2021-2025 Capital Improvement Program and direct the City Administrator to include such in the 2021 proposed Budget.

COMMITTEE RECOMMENDATION:

	FY 2021-2025 Capital Improvement Program								
CAPITAL EXPENDITURES (FYE)	ACTUAL 2019	PROPOSED 2020	ESTIMATED 2020	PROPOSED 2021	PROPOSED 2022	PROPOSED 2023	PROPOSED 2024	PROPOSED 2025	5 Yr Total
Expenditures									
Personnel, Benefits, and Insurance Costs of Engineer to Oversee Capital Projects	442,872	464,900	410,000	471,800	487,700	504,300	521,800	540,000	2,525,600
STREET IMPROVEMENTS									
Other Contractual Services - Thomas Engineering Group (4225)	897,702	943,900	1,053,800	964,900	984,700	1,004,800	1,025,700	1,047,400	5,027,500
Annual Street Program - Engineering, Construction & Material Testing (4807)	563,192	1,445,400	166,900	1,942,300	744,400	1,397,500	706,700	818,000	5,608,900
OTHER ROW IMPROVEMENTS									
Crack Filling (4868)	-	50,000	-	100,000	50,000	50,000	50,000	50,000	300,000
Contractual Street Striping (4869)	-	40,000	-	100,000	40,000	40,000	40,000	40,000	260,000
Sidewalk & Curb and Gutter Removals and Replacements (4863)	5,472	135,000	118,700	135,000	135,000	135,000	135,000	135,000	675,000
Forestry Removals and Trimmings (4870)	8,723	70,000	50,500	70,000	70,000	70,000	70,000	70,000	350,000
Right-Of-Way Maintenance (4871)	65,805	79,400	73,200	80,600	88,700	97,600	107,400	118,200	492,500
Right-Of-Way Sign Material & Barricades (4872)	38,502	35,000	35,000	35,000	35,000	35,000	35,000	35,000	175,000
Tree Replacement Program (4854)	48,030	48,000	41,200	40,500	35,000	35,000	35,000	35,000	180,500
EAB Insecticidal Treatment Program (4886)	75,925	30,000	19,500	80,000	40,000	80,000	40,000	80,000	320,000
MUNICIPAL PROPERTIES									
Miscellaneous Major Municipal Building Repairs (4801)	8,965	40,000	52,600	70,000	40,000	40,000	40,000	4,000	194,000
Street Division Parking Lot Reconstruction (4888)	-	-	-	400,000	-	-	-	-	400,000
City Hall Landscape & Entrance Sign (4890)	-	-	-	-	-	-	-	-	-
Land (4809)	468	250,000	-	250,000	-	-	-	-	250,000
City Hall Security Improvements (4895)	-	250,000	-	-	-	-	-	-	-
New Warning Sirens (4849)	-	25,000	-	25,000	-	-	-	-	25,000
Salt Storage Facility (4817)	2,194,093	16,300	96,800	9,500	13,700	-	-	-	23,200
200 Main Street Renovation Project (4818)	3,320	150,500	-	150,500	64,200	-	-	-	214,700
City Hall HVAC Improvements (4819)	-	200,000	60,000	-	-	-	-	-	-
MISCELLANEOUS									
Legal Fees (4100)	21,979	-	18,400	-	-	-	-	-	-
Audit Fees (4101)	4,000	3,700	3,600	4,000	4,200	4,400	4,600	4,800	22,000
Legal Notices (4200)	412	1,000	100	1,000	1,000	1,000	1,000	1,000	5,000
Pedestrian Tunnel Improvements (4873)	-	-	-	-	-	-	-	-	-
Utility/Sales Tax Rebate (4375)	39,997	60,000	60,000	60,000	60,000	60,000	60,000	60,000	300,000
Menards Traffic Signal (4845)	500,000	-	-	-	100,000	100,000	100,000	100,000	400,000
Miscellaneous Commodities (4650)	-	-	-	-	-	-	-	-	-
PREVIOUS MFT EXPENDITURES									
Traffic Signal Maintenance - Contractual (4226)	38,175	25,000	19,000	25,000	25,000	25,000	25,000	25,000	125,000
Street Light Maintenance - Contractual (4227)	33,758	30,000	25,800	30,000	30,000	30,000	30,000	30,000	150,000
Street Light Materials (4612)	27,547	21,000	40,000	41,000	21,000	21,000	21,000	21,000	125,000
Street Patch Materials (4609)	456	1,000	600	1,000	1,000	1,000	1,000	1,000	5,000
Street Paint (4610)	1,987	2,000	2,000	2,000	2,000	2,000	2,000	2,000	10,000
Ice Control Materials (4611)	29,389	30,000	58,200	53,800	55,500	57,200	59,000	60,800	286,300
Storm Sewer Repair Materials (4643)	9,216	25,000	5,000	25,000	25,000	25,000	25,000	25,000	125,000
Rock Salt (4670)	342,984	415,700	221,200	496,500	500,000	500,000	500,000	500,000	2,496,500
Bit Patch Materials - Cold (4671)	8,234	8,000	2,500	8,000	8,000	8,000	8,000	8,000	40,000
Bit Patch Materials - Hot (4672)	39,798	45,000	45,000	45,000	45,000	45,000	45,000	45,000	225,000
EXPENDITURE TOTAL	\$5,450,998	\$4,940,800	\$2,679,600	\$5,717,400	\$3,706,100	\$4,368,800	\$3,688,200	\$3,856,200	\$21,336,700

5-YEAR RECOMMENDED STREET PROGRAM

COUNTY: DuPage County		DATE: 2-Nov-20			DRAFT		
ROAD DIST: City of West Chicago							
Prepared by: Robert E. Flatter & Thomas Engineering Group, LLC							
PRELIMINARY ENGINEERS ESTIMATE - 2021 THROUGH 2025							
YEAR	CONDITION INDEX	AVERAGE 2009 CONDITION INDEX	AVERAGE 2013 CONDITION INDEX	AVERAGE 2017 CONDITION INDEX	PRELIMINARY COST ESTIMATE (ACTUAL BID) (EST. FINAL COST) (FINAL COST)	ASSOCIATED SEWER-WATER COST	CUMULATIVE TOTAL
2014	AREA 1: CDBG PROJECT - FOREST AVENUE ROADWAY AND STORM SEWER REHABILITATION PROJECT	61	56		\$ 419,208.65		\$ 419,208.65
	AREA 2: PEARL ROAD RIGHT-IN/RIGHT-OUT IMPROVEMENT PROJECT	66	N/A*		\$ 91,445.40		\$ 510,654.05
				FY TOTAL	\$ 510,654.05		
2016	AREA 1: CDBG PROJECT - ALTA VISTA GARDENS ROADWAY REHABILITATION PROJECT	74	64		\$ 1,220,653.86		\$ 1,220,653.86
	AREA 2: CDBG PROJECT - WOOD STREET RECONSTRUCTION B/W BROWN STREET AND ANN STREET	61	50		\$ 856,984.54		\$ 2,077,638.40
				FY TOTAL	\$ 2,077,638.40		
2018	AREA 1: BLAIR STREET ROADWAY AND WATER MAIN REHABILITATION PROJECT (BLAIR STREET B/W WOOD STREET AND JOLIET STREET)	69	66		\$ 262,537.31		\$ 262,537.31
	AREA 2: JEL SERT INDUSTRIAL PARK RESURFACING PROJECT (CHARLES, WEGNER, HELENA)	56	66		\$ 361,093.09		\$ 623,630.40
	AREA 3: CORNERSTONE SUBDIVISION RESURFACING - OVERBECK, BARNHART, & FAIRCHILD	80	74		\$ 320,071.95		\$ 943,702.35
	(Capital Projects + \$0.00 MFT)			FY TOTAL	\$ 943,702.35	\$ -	
				ACTUAL CIP EXPENDITURE	\$ 943,702.35		
2017	AREA 1: WILLOW CREEK SUBDIVISION (AREAS NOT COMPLETED IN FY 2010)	85	70		\$ 218,249.67		\$ 218,249.67
	AREA 2: MFT PROJECT - MEADOWWOOD SUBDIVISION (MEADOWLARK, BOBWHITE, TANAGER, PARTRIDGE)	89	79**		\$ 321,978.05		\$ 540,227.72
	AREA 3: 2017 HILLSIDE ADDITION SUBDIVISOIN RESURFACING PROJECT (ELIZABETH, GATES, & OAK B/W BROWN & FOREST, & LESTER B/W BISHOP AND IL RTE 58)	77	74		\$ 249,181.42		\$ 789,409.14
	(Capital Projects + \$250,000 MFT)			FY TOTAL	\$ 789,409.14	\$ -	
			ACTUAL CIP EXPENDITURE	\$ 539,409.14			
2018	AREA 1: STP PROJECT - POWIS RD (LAFO) RESURFACING PROJECT (B/W UP TRACKS & SMITH ROAD)	N/A	N/A		\$ 66,400.00		\$ 66,400.00
	AREA 2: SHERMAN, STIMMEL, & BLAIR (WEST OF CN RAIL ROAD TRACKS)		70+	64	\$ 243,900.00		\$ 310,300.00
	AREA 3: CDBG PROJECT - 2018 ROADWAY & WATER MAIN REHABILITATION PROJECT (WEYRAUCH STREET B/W BLAIR & LESTER, STIMMEL, & POMEROY B/W WOOD & JOIET)	69	66	67+	\$ 859,800.00	\$ 455,600.00	\$ 1,170,100.00
	(Capital Projects + \$173,200 MFT)			FY TOTAL	\$ 1,170,100.00	\$ -	
				ACTUAL CIP EXPENDITURE	\$ 996,900.00		
2019	AREA 1: STP PROJECT - FOREST AVENUE (FAU 5041) LAFO PROJECT B/W JOLIET STREET AND IL ROUTE 58	69	67	68.8	\$ -		\$ -
	AREA 2: ELM ROAD NORTH OF IL ROUTE 64 W/ POTENTIAL PATCHING/WIDENING/OVERLAY	59	56	64.5	\$ 137,331.91		\$ 137,331.91
	AREA 3: STP PROJECT - WASHINGTON STREET (FAU 1397) PAVEMENT REHABILITATION PROJECT (STP PARTICIPATING FOR HMA RECONSTRUCTION)	78	77	78.5	\$ -		\$ 137,331.91
	(Capital Projects + \$0 MFT)			FY TOTAL	\$ 137,331.91	\$ -	
			ACTUAL CIP EXPENDITURE	\$ 137,400.00			
2020	AREA 1 (2019): STP PROJECT - FOREST AVENUE (FAU 5041) LAFO PROJECT B/W JOLIET STREET AND IL ROUTE 58	69	67	68.5	\$ 282,222.25		\$ 282,222.25
	AREA 2 (2019): ELM ROAD NORTH OF IL ROUTE 64 W/ POTENTIAL PATCHING/WIDENING/OVERLAY	59	56	64.5	\$ 27,117.88		\$ 309,340.13
	AREA 3 (2019): STP PROJECT - WASHINGTON STREET (FAU 1397) PAVEMENT REHABILITATION PROJECT (STP PARTICIPATING FOR HMA RECONSTRUCTION)	78	77	76.5	\$ 757,000.00		\$ 1,066,340.13
	AREA 3 (2019): SHERMAN, STIMMEL, & BLAIR (WEST OF CN RAIL ROAD TRACKS)		70+	64	\$ 57,300.00		
	(Capital Projects + \$971,377.61 MFT)			FY TOTAL	\$ 1,123,640.13	\$ -	
			ESTIMATED CIP EXPENDITURE	\$ 152,200.00			
2021	AREA 1: STP PROJECT - PRINCE CROSSING LAFO PROJECT (INCLUDING PHASE 3 ENGR)		85	78+	\$ 308,400.00		\$ 308,400.00
	AREA 2: COMMERCE DRIVE		43	43	\$ 800,000.00		\$ 1,108,400.00
	AREA 3: CDBG PROJECT - HILLSIDE ADDITION AND ROOSEVELT HIGHLANDS SUBDIVISION REHABILITATION PROJECT (ELIZABETH, GATES, & OAK B/W FOREST & DAYTON, & GLEN B/W BISHOP AND IL RTE 58, & DALE B/W S. OAK AND IL RTE 58, & DAYTON B/W BISHOP AND S. OAK, & AUGUST B/W BISHOP AND IL RTE 58)	77	74	61+	\$ 912,400.00		\$ 2,020,800.00
	AREA 4: CDBG PROJECT - FAIR MEADOWS SUBDIVISION REHABILITATION PROJECT (ALLEN, BARBER, & BLAKELY B/W AUGUSTA AND GLEN, & BISHOP B/W ROOSEVELT AND BROWN, & GLEN B/W JOLIET AND BISHOP), AND HAZEL STREET B/W JOLIET STREET AND BISHOP STREET		67	61+	\$ 875,000.00		\$ 2,895,800.00
	(Capital Projects + \$250,000 MFT + \$703,500 MFT)			FY TOTAL	\$ 2,895,800.00	\$ -	
				PROPOSED CIP BUDGET	\$ 1,942,300.00		
2022	AREA 2: McCONNELL AVENUE, YORK AVENUE, GARDEN STREET, AND VIRGIE PLACE		70+	64	\$ 594,900.00		\$ 594,900.00
	AREA 3: SOPHIA STREET, TURNER AVENUE, AND FAIRVIEW AVENUE		67+	62+	\$ 340,000.00		\$ 934,900.00
	AREA 4: INGALTON HILLS AREA - AMBER COURT, HILL COURT, HAHNDORF STREET, INGALTON AVENUE, AND LILLIAN LANE		66+	69.5+	\$ 483,900.00		\$ 1,418,800.00
	AREA 5: GROVE STREET ROADWAY REHABILITATION (EAST OF IL 58)	80	69	53	\$ 144,900.00		\$ 1,563,700.00
	AREA 6: CORNERSTONE LAKES SUBDIVISION RESURFACING - STOCKBERRY LANE		74	58	\$ 139,200.00		\$ 1,702,900.00
	(Capital Projects + \$250,000 MFT + \$706,500 MFT)			FY TOTAL	\$ 1,702,900.00	\$ -	
			PROPOSED CIP BUDGET	\$ 744,400.00			
2023	AREA 1: CHARLESTOWNE DRIVE B/W ARBOR AVENUE AND KINGS CROSS		71	68.5	\$ 102,200.00		\$ 102,200.00
	AREA 2: HAHN PLACE		68	63	\$ 152,900.00		\$ 255,100.00
	AREA 3: NATIONAL STREET B/W FREMONT STREET AND INGALTON AVENUE		82	64.5	\$ 177,700.00		\$ 432,800.00
	AREA 4: INGALTON AVENUE PAVEMENT PRESERVATION B/W LEE ROAD AND WASHINGTON ST.	71	**	71+	\$ 353,000.00		\$ 785,800.00
	AREA 5: OAK AVENUE B/W GRANDLAKE BLVD AND CUL-DE-SAC, WENDAL AVENUE AND ELMWOOD AVENUE B/W INGALTON AVENUE AND IL RTE 58, AND GRANDLAKE BLVD B/W INGALTON AVENUE AND RIDGELAND AVENUE		70+	69	\$ 416,800.00		\$ 1,202,600.00
	AREA 6: GRANDLAKE BOULEVARD B/W FREMONT STREET AND UPRR, AND ELLIOT AVENUE		72+	65+	\$ 161,000.00		\$ 1,363,600.00
	AREA 7: BRENTWOOD DRIVE & BRENTWOOD COURT		66	66	\$ 103,400.00		\$ 1,467,000.00
	AREA 8: YALE STREET, ELMWOOD STREET B/W YALE STREET AND ARBOR AVENUE, AND NATIONAL STREET B/W YALE STREET AND FREMONT STREET		69	66	\$ 157,900.00		\$ 1,624,900.00
	AREA 9: STP PROJECT - TOWN ROAD (FAU 3817) WIDENING AND ACCESS IMPROVEMENTS PROJECT (FOREST AVENUE TO IL ROUTE 38) - INCLUDING DETENTION / FLOOD MITIGATION IMPROVEMENTS	61	90	76	\$ 732,700.00		\$ 2,357,600.00
	(Capital Projects + \$250,000 MFT + \$710,100 MFT)			FY TOTAL	\$ 2,357,600.00	\$ -	
				PROPOSED CIP BUDGET	\$ 1,397,500.00		
2024	AREA 1: NOR-OAKS COURT				\$ 132,900.00		\$ 132,900.00
	AREA 2: CORNERSTONE SUBDIVISION RESURFACING - LOCATIONS VARY	83	80	70+	\$ 500,000.00		\$ 632,900.00
	AREA 3: ASHMORE ESTATES SUBDIVISION AND DIVERSEY PARKWAY		77	70+	\$ 577,700.00		\$ 1,210,600.00
	AREA 4: STP PROJECT - TECHNOLOGY BOULEVARD (INCLUDING PHASE 3 ENGR) - PENDING FUNDING				\$ 332,800.00		\$ 1,543,400.00
	AREA 5: ANCIENT OAKS - RESURFACING		80	73.5	\$ 125,000.00		\$ 1,668,400.00
	(Capital Projects + \$250,000 MFT + \$711,700 MFT)			FY TOTAL	\$ 1,668,400.00	\$ -	
			PROPOSED CIP BUDGET	\$ 706,700.00			
2025	AREA 1: BROWN STREET B/W JOLIET STREET AND IL ROUTE 58	79	78	74	\$ 364,700.00		\$ 364,700.00
	AREA 2: CORNERSTONE SUBDIVISION RESURFACING - LOCATIONS VARY	83	80	70+	\$ 500,000.00		\$ 864,700.00
	AREA 3: FOREST TRAILS SUBDIVISION - WEST HALF (WILD GINGER, TRILLIUM TRAIL, SPRING CRESS, CRANESBILL, COLUMBINE, AND ASTER)		80	71	\$ 640,500.00		\$ 1,505,200.00
	AREA 4: POWIS COURT (INDUSTRIAL)		69	68	\$ 276,200.00		\$ 1,781,400.00
	(Capital Projects + \$250,000 MFT + \$713,400 MFT)			FY TOTAL	\$ 1,781,400.00	\$ -	
				PROPOSED CIP BUDGET	\$ 818,000.00		
5 YEAR TOTAL (2021-2025) =					\$ 10,496,100.00		
5 YR PROPOSED CIP BUDGET (2021-2025) =					\$ 5,608,900.00		

* = PROJECT OBJECTIVE OTHER THAN PAVEMENT MAINTENANCE

**TEMPORARY PAVEMENT PRESERVATION IMPROVEMENT (CRACK SEALING) AFFECTS MOST RECENT CONDITION INDEX RATING. CONDITIONS MAY BE WORSE THAN THE CONDITION INDEX INDICATES.

B-LIST PROJECT LOCATIONS

PRELIMINARY ENGINEERS ESTIMATE - 2023 STREET PROGRAM AND BEYOND (NO SPECIFIC ORDER OF PRIORITY)						
AREA	LOCATION	2009 CONDITION	2013 CONDITION	2017 CONDITION	ESTIMATE	TOTAL
1	PRAIRIE MEADOWS SUBDIVISION		74	71	\$ 1,200,000.00	\$ 1,200,000.00
2	ELMWOOD AVENUE B/W ARBOR AVENUE AND INGALTON AVENUE		67	74	\$ 141,000.00	\$ 1,341,000.00
3	GRANDLAKE BOULEVARD B/W FREMONT STREET AND INGALTON AVENUE		81	74	\$ 165,600.00	\$ 1,506,600.00
4	PRESTONFIELD SUBDIVISION		79	74	\$ 1,496,700.00	\$ 3,003,300.00
5	FREMONT STREET B/W WASHINGTON STREET AND NATIONAL STREET		88	76	\$ 285,300.00	\$ 3,288,600.00
6	KRESSWOOD TRAILS AND WHISPERING OAKS		80	77	\$ 275,500.00	\$ 3,564,100.00
7	FOREST TRAILS SUBDIVISION - EAST HALF		86	76+	\$ 687,300.00	\$ 4,251,400.00
8	HAMPTON HILLS SUBDIVISION		81	77	\$ 846,800.00	\$ 5,098,200.00
9	PRINCE CROSSING FARM SUBDIVISION		82	78	\$ 536,300.00	\$ 5,634,500.00
10	THE ARBORS SUBDIVISION		84	74	\$ 404,900.00	\$ 6,039,400.00
11	CORNERSTONE LAKES SUBDIVISION - VARIOUS		84	72+	\$ 1,600,000.00	\$ 7,639,400.00
12	WILSON STREET B/W JOLIET STREET AND IL RTE 68* (Completed 2018)		78	68+	\$ 186,000.00	\$ 7,825,400.00
13	PILSEN ROAD, LEE ROAD, LANE ROAD, AND RAY AVENUE* (Completed 2018)		Unincorporated	53	\$ 598,300.00	\$ 8,423,700.00
14	ST. CHARLES ROAD B/W KLEIN ROAD AND PRINCE CROSSING ROAD*		81	66+	\$ 101,600.00	\$ 8,525,300.00
SUBTOTAL					\$ 8,525,300.00	

*ROADWAYS TO BE OVERLAYED BY THE CITY'S STREET DIVISION FY2019 THRU FY2020